

**CITRUS COMMUNITY COLLEGE DISTRICT**

**AGENDA OF REGULAR MEETING OF THE BOARD OF TRUSTEES**

**MEETING:** Regular Meeting in June

**DATE:** Tuesday, June 17, 2014

**TIME:** 4:15 p.m.

**PLACE:** Board Room, AD 109  
1000 West Foothill Boulevard, Glendora, California 91741-1899

**AGENDA:**

**A. PLEDGE OF ALLEGIANCE**

**B. BOARD OF TRUSTEES**

Patricia A. Rasmussen, President  
Joanne Montgomery, Vice President  
Barbara R. Dickerson, Clerk/Secretary  
Edward C. Ortell, Member  
Susan M. Keith, Member  
Fariyah Chowdhury, Student Trustee

**C. COMMENTS: MEMBERS OF THE AUDIENCE**

Members of the public may request the opportunity to address the Board regarding items on and not on the agenda. To do so, please complete the "*Request to Address Board of Trustees*" form and give it to the Recording Secretary of the Board (Christine Link). Public input is limited to five (5) minutes per person, so that everyone who wishes to speak to the Board has an opportunity to speak, and so that the Board can conduct its business in an efficient manner.

The Brown Act prohibits the Board from discussing or taking action in response to any public comments that do not address an agenda item.

**D. REPORTS**

**Geraldine M. Perri, Superintendent/President**  
**Arvid Spor, Vice President of Student Services/Interim Vice President of Academic Affairs**  
**Robert L. Sammis, Director of Human Resources**  
**Claudette E. Dain, Vice President of Finance and Administrative Services**  
**Lisa Villa, Academic Senate President**  
**Robert Coutts, Classified Employees**  
**Fariyah Chowdhury, Student Trustee**  
**Members of the Board of Trustees**

**E. MINUTES**

1. **Approval of the Regular Meeting Minutes of May 27, 2014**
2. **Approval of the Retreat Meeting Minutes of May 28, 2014**

**F. CLOSED SESSION PER THE FOLLOWING SECTIONS OF THE GOVERNMENT CODE:**

1. **Per Section 54957.6: Conference with Labor Negotiator, Robert L. Sammis, District Chief Negotiator - Employee Organization: Citrus College Faculty Association CTA/NEA (CCFA).**
2. **Per Section 54957.6: Conference with Labor Negotiator, Robert L. Sammis, District Chief Negotiator - Employee Organization: Citrus College Adjunct Faculty Federation, (CAFF) Local 6352.**
3. **Per Section 54957.6: Conference with Labor Negotiator, Robert L. Sammis, District Chief Negotiator - Employee Organization: California School Employees Association (CSEA) Citrus College Chapter Local 101.**
4. **Per Section 54957: Public Employee Discipline/Dismissal/Release.**
5. **Per Section 54957(b)(1): Public Employee Performance Evaluation: Superintendent/President.**
6. **Per Section 54957.6: Conference with Designated Representative, Patricia A. Rasmussen, President, Board of Trustees, Unrepresented Employee – Superintendent/President.**
7. **Per Section 72122 of the Education Code and District Administrative Procedure 5520: Consideration of Student Discipline (Suspension/Expulsion/Other Action), Student #AXXXXXX42.**

**G. INFORMATION AND DISCUSSION**

1. **Bridges to Success and College Success Update – Arvid Spor, Vice President of Student Services/Interim Vice President of Academic Affairs. (Page 7)**
2. **Athletics Program Update – Arvid Spor, Vice President of Student Services/Interim Vice President of Academic Affairs. (Page 8)**

## H. ACTION ITEMS

### 1. Consent Items

Routine items of business placed on the consent agenda already have been carefully screened by members of the staff and reviewed in advance by Board members. Upon request of any Board member, an item on the consent agenda may be considered separately at its location on the meeting's agenda.

Recommendation: Moved by \_\_\_\_\_ and seconded by \_\_\_\_\_ to approve the CONSENT ITEMS as listed (with the following exceptions):

Remove from consent list: \_\_\_\_\_, \_\_\_\_\_, \_\_\_\_\_, \_\_\_\_\_, \_\_\_\_\_, \_\_\_\_\_

#### **Business Services**

- a. Authorization is requested to approve the attached list of independent contractor/consultant agreements as submitted. (Page 9)
- b. Authorization is requested to approve facility rentals and usage. (Page 15)
- c. Authorization is requested to approve A & B Warrants for May 2014. (Page 17)
- d. Authorization is requested to approve purchase orders for May 2014. (Page 19)
- e. Authorization to approve the 2014-2015 institutional membership list. (Page 34)
- f. Authorization is requested to authorize the Los Angeles County Office of Education to make the necessary appropriation transfers at the close of the school year 2013-2014 in order to permit payment of obligations at the end of the school year in accordance with the provisions of Education Code Section 42601. (Page 38)
- g. Authorization is requested to approve the attached list of projects priorities included in the Five Year Construction Plan. (Page 39)
- h. Authorization is requested to reject all bids received for Bid# 03-1213, PC Dental Modernization Project, and direct the re-bidding of the project. (Page 41)

- i. Authorization is requested to dispose of the enclosed list of surplus items by exchange for value, private sale, sale at public auction or donation to another public entity or non-profit agency. (Page 43)

### **Personnel Recommendations**

- j. Authorization is requested to approve the Student Salary Schedule with a single hourly rate of \$9.00 per hour effective July 1, 2014. (Page 46)
- k. Authorization is requested to approve the personnel actions with regard to the employment, change of status, and/or separation of academic employees. (Page 47)
- l. Authorization is requested to approve the personnel actions with regard to the employment, change of status, and/or separation of classified employees. (Page 71)
- m. Authorization is requested to approve the employment of short-term, hourly, substitutes, volunteers, and professional experts. (Page 74)

## **H. ACTION (continued)**

### **Business Services**

- 2. Authorization is requested to approve the 2014-2015 tentative budget. (Page 85)
- 3. Authorization is requested to approve Resolution 2013-14-11 for the Vice President of Finance and Administrative Services or designee to make temporary cash loans during the 2014-2015 fiscal year, between District funds whenever such transfers are needed for cash flow purposes and to permit payment of obligations. The amount of any individual transfer to any fund shall not exceed \$5,000,000. (Page 123)
- 4. Authorization is requested to approve Resolution 2013-14-12 for the Vice President of Finance and Administrative Services or designee to borrow funds from the Los Angeles County Treasurer during the 2014-2015 fiscal year, whenever such transfers are needed for cash flow purposes and to permit payment of obligations. The maximum authorized borrowing shall not exceed \$52,208,922. (Page 125)

## Personnel Recommendations

5. Authorization is requested to approve the continued employment of Mr. Efren Rangel with a start date of July 1, 2014, (original start date was June 3, 2013) as the categorically funded Counselor (Non-Tenure Track) - CalWORKs at a salary placement of Class 3, Step 8, on the Full-Time Faculty Salary Schedule totaling \$71,106.00 annually, plus health and statutory benefits. The assignment includes 175 contract days between the period of July 1, 2014 and June 30, 2015. (Page 127)
6. Authorization is requested to approve the continued employment of Dr. Marianne Smith with a start date of July 1, 2014 as the categorically funded Grant Project Director Title V RACE to STEM Grant at a salary placement of \$101,825.00 annually, plus health and statutory benefits. The assignment includes 222 contract days between the period of July 1, 2014 and June 30, 2015. (Page 128)
7. Authorization is requested to approve the employment of Ms. Jennifer D'Amato effective August 22, 2014, in a full-time tenure track position (a first year contract of 175 days) in the discipline of Nursing, at a salary placement of Class 2, Step 1, on the Full-Time Faculty Salary Schedule (pending verification of qualifications and experience) totaling \$54,699.00 annually plus health and statutory benefits. (Page 129)

## General

8. Authorization is requested to approve the second reading of BP 4021 Program Viability and BP 4250 Probation, Dismissal, and Reinstatement. (Page 130)
9. Authorization is requested to approve the second reading of BP 5070 Attendance, BP 5110 Counseling, BP 5120 Transfer Center, BP 5130 Financial Aid, BP 5150 Extended Opportunity Programs and Services, BP 5400 Associated Students Organization, BP 5410 Associated Students Elections and BP 5700 Athletics. (Page 144)
10. Authorization is requested to approve the addition of one or more of the following topics to the July 15, 2014, Board agenda (These items may appear as either an information or action item.):
  - Protocol about the process of submitting an agenda item
  - Percentage of graduates of UCs, Cal States, and private institutions
  - Information or conversation about our students who are going into the job market – where do they go?
  - Financial Aid – how our students access it and are informed about it
  - Online course success rate

- Reporting of sexual abuse cases on our campus
- CTE courses
- Disciplines
- Follow-up on the Education Summit

(Page 169)

**I. GOVERNING BOARD SUGGESTIONS FOR FUTURE AGENDA TOPICS**

*At this time, the board may adjourn to closed session to discuss Item No. F.*

**J. BOARD OF TRUSTEES SELF-EVALUATION WORK SESSION**

**K. ADJOURNMENT**

**Dates to Remember:**

July 4, 2014	HOLIDAY – Independence Day
July 15, 2014	Board of Trustees Meeting
August 12, 2014	Board of Trustees Meeting & Board Goal Setting Work Session
August 22, 2014	Convocation

If requested, the agenda shall be made available in appropriate alternate formats to persons with a disability, as required by Section 202 of the American with Disabilities Act of 1990 (42 U.S.C. Section 12132), and the rules and regulations adopted in implementation thereof. The agenda shall include information regarding how, for whom, and when a request for disability-related modification or accommodation, including auxiliary aids or services may be made by a person with a disability who requires a modification or accommodation in order to participate in the public hearing.

To make such a request, please contact Christine Link, the Recording Secretary to the Board of Trustees at (626) 914-8821 no later than 12 p.m. (noon) on the Monday prior to the Board meeting.

**CITRUS COMMUNITY COLLEGE DISTRICT**

TO:	BOARD OF TRUSTEES	Action	_____
DATE	June 17, 2014	Resolution	_____
SUBJECT:	Bridges to Success and College Success Update	Information	_____ X _____
		Enclosure(s)	_____

BACKGROUND

Bridges to Success (Title V HSI Grant) and College Success (Basic Skills Initiative) continue to fund programs that promote student success, completion and transfer. As required by these funding sources, program updates are to be given to the Superintendent/President and the Board of Trustees.

Ms. Rebecca Rudd (Bridges to Success Project Director) and Ms. Suzanne Martinez (College Success Coordinator) will provide the brief update of these programs.

This item was prepared by Suzanne Martinez, College Success Coordinator.

RECOMMENDATION

Information only; no action required.

Arvid Spor, Ed.D  
Recommended by

\_\_\_\_\_  
/\_\_\_\_\_  
Moved      Seconded

Aye \_\_\_ Nay \_\_\_ Abstained \_\_\_

\_\_\_\_\_  
Approved for Submittal

Item No.     G.1.

**CITRUS COMMUNITY COLLEGE DISTRICT**

TO:	BOARD OF TRUSTEES	Action	_____
DATE	June 17, 2014	Resolution	_____
SUBJECT:	Athletics Program Update	Information	X _____
		Enclosure(s)	_____

**BACKGROUND**

Citrus College athletics is a student success program and provides unparalleled opportunities for students to develop skills that greatly contribute to their success inside and outside of the classroom.

Jody Wise, Dean of Athletics, and some of her athletic staff will provide the brief update of the athletic program. They will also include a brief update of Title IX.

This item was prepared by Jody Wise, Dean of Kinesiology/Athletics.

**RECOMMENDATION**

Information only; no action required.

Arvid Spor, Ed.D  
Recommended by

\_\_\_\_\_  
/\_\_\_\_\_  
Moved      Seconded

Aye \_\_\_ Nay \_\_\_ Abstained \_\_\_

\_\_\_\_\_  
Approved for Submittal

Item No. G.2.





**INDEPENDENT CONTRACTOR AGREEMENT**  
**Board of Trustees Meeting – June 17, 2014**

<u>CONTRACTOR CONSULTANT/ DEPARTMENT</u>	<u>RATE</u>	<u>FUNDING SOURCE</u>	<u>PERIOD</u>	<u>SERVICE</u>
<u>ADMINISTRATIVE SERVICES</u>				
Geobase, Inc.	\$94,700.00max	Bond	7/15/14-Project Completion	Geotechnical Engineering Services for Fine Arts Building
SixTen and Associates	\$40,00.00max	District	7/1/14-6/30/15	Mandated Costs Services
<u>CENTER FOR TEACHER EXCELLENCE</u>				
Bartelt, Linda	\$14,000.00max	Grant	7/1/14-6/30/15	Summer Technology Academy & Faculty Technology Academy
Olson, Jeff	\$1,000.00max	Grant	8/5/14-8/7/14	Summer Technology Academy Segment
Suarez, Aide	\$1,000.00max	Grant	8/5/14-8/7/14	Summer Technology Academy Segment
<u>COMMUNITY EDUCATION</u>				
Carter, Jethro	40% of Fees	Fees	7/19/14-7/19/14	Self-Hypnosis for Stress Reduction
Jackson, Michelle	40% of Fees	Fees	8/2/14-8/2/14	Teen Makeup and Skin Care
Jackson, Michelle	40% of Fees	Fees	8/2/14-8/2/14	Makeup & Skin Care Workshop
Jackson, Michelle	40% of Fees	Fees	8/2/14-8/2/14	Makeup 101
KGP Consulting, LLC	40% of Fees	Fees	6/28/14-8/14/14	Online Certificate in Medical Billing
KGP Consulting, LLC	40% of Fees	Fees	8/6/14-8/6/14	Start a Medical Billing Service
KGP Consulting, LLC	40% of Fees	Fees	8/12/14-8/14-14	Medical Front Office
Moran, Elaine	40% of Fees	Fees	7/10/14-7/10/14	You're Retired...Now What?
Morehead, Jenai	40% of Fees	Fees	6/28/14-6/28/14	Nonprofit Development
Morehead, Jenai	40% of Fees	Fees	7/26/14-7/26/14	Grant Writing and Fund Development
Morehead, Jenai	40% of Fees	Fees	8/9/14-8/9/14	Grant Writing and Fund Development
Nicholson, Kellie	40% of Fees	Fees	7/15/14-7/29/14	Bartend Like a Rock Star
Notary Public Seminars	40% of Fees	Fees	7/26/14-7/26/14	Become a Notary in One Day
Notary Public Seminars	40% of Fees	Fees	7/26/14-7/26/14	Renew Your Notary Commission
Ortiz, Frances	40% of Fees	Fees	6/28/14-7/26/14	Jump Start into Water Color Painting Basics
Phillips, Donna	40% of Fees	Fees	6/30/14-6/30/14	Secrets to Successful Yard Sales
Pappas, Margaret	50% of Fees	Fees	7/12/14-7/12/14	Unclutter Your Mind
Rounds, Miller & Associates	40% of Fees	Fees	6/23/14-6/23/14	Building Your Own Website
Rounds, Miller & Associates	40% of Fees	Fees	6/30/14-6/30/14	How to Sell Your Ideas & Inventions
Rounds, Miller & Associates	40% of Fees	Fees	6/23/14-6/23/14	Clutterology-Eliminate Clutter in Your Life
Rounds, Miller & Associates	40% of Fees	Fees	6/30/14-6/30/14	How to be E-Published in a Week
Turpurins, Sandra	40% of Fees	Fees	6/28/14-6/28/14	First-Time Homebuyer
<u>FINANCIAL AID</u>				
Strata Information Group	\$35,000.00max	District	7/1/14-6/30/15	Support Financial Aid Banner Upgrades
<u>FINE AND PERFORMING ARTS</u>				
Acosta, John	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Acosta, Sai-Ly	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Alvarez, Rodolfo Nick	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Avila, John	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Barrett, Sean	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Bauer, Alisha	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Birnbyer, Michael	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Boatman, Timm	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Bonner, Anthony	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Booth, Michael	\$1,500.00max	District	7/1/14-6/30/15	Video Editing
Borges, Jimmy	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Bowman, Robert	\$4,500.00max	District	7/1/14-6/30/15	Musician Services

Brown, Holly	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Brunelle, David	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Busteed, Alan	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Carbone, Joey	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Carey, Richard	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Carrol, John	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Carter, Teryn	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Casale, Maria	\$5,000.00max	District	7/1/14-6/30/15	Musician Services
Catalan, David	\$7,500.00max	District	7/1/14-6/30/15	Musician Services
Centeno, Carlos	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Cervanates, Emmanuel	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Clark, Jessica	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Cleveland, Jerry	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Conochalla, Christine	\$4,500.00max	District	7/1/14-6/30/15	Programming of Light Design
Cruz, Ulises	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
D'Antonio, Franklyn	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Doniza, Daniel	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Duenas, Armando	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Duong, Leeda	\$2,500.00max	District	7/1/14-6/30/15	Costume Design
Dyson, Linda	\$4,500.00max	District	7/1/14-6/30/15	Guest Artist
Easdale, John	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Elias, Carlos	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Elliott, Michelle	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Elliott, Nicole	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Everett, Charles	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Ferguson, Steven	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Ferrer, Joshua	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Fischer, Samuel	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Flores, Salvador	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Foard, Aubrey	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Francescon, Jason	\$2,500.00max	District	7/1/14-6/30/15	Costume Design
Franz, Sean	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
French, Monica	\$2,500.00max	District	7/1/14-6/30/15	Costume Design
Gaolran, Romee Wizza	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Geller, Ilona	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Gochenouer, James	\$1,500.00max	District	7/1/14-6/30/15	Musician Services
Gould, Edward B.	\$2,500.00max	District	7/1/14-6/30/15	Costume Design
Grants, Maurice	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Green, James	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Griffin-Casey, Laura	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Guillen, Javier	\$500.00max	District	7/1/14-6/30/15	Guest Artist
Hamilton, Rebecca Chung	\$1,500.00max	District	6/18/14-6/30/14	Musician Services
Hebenstreit, Charles	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Hey, Jerome	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Higgins, Michael	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Hilera, Geraldo	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Hinrichsen, Greg	\$8,000.00max	District	7/1/14-6/30/15	Director of Musical Productions
Honda, Marissa	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Hooper, Alison	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Hunt, Heidi	\$2,500.00max	District	7/1/14-6/30/15	Sound Design
Ingram, Raymond	\$4,500.00max	District	7/1/14-6/30/15	Guest Artist
Jacobs, Carin	\$2,500.00max	District	7/1/14-6/30/15	Costume Design
Jacobsen, Peter	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Jarvis, John Ryan	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Jeremiah Productions, Inc.	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Kim, Jenny	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Kip, John	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Krinke, Lynda	\$4,500.00max	District	7/1/14-6/30/15	Costume Design
Kristien, Dale	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
La Canada Music, Inc.	\$1,500.00max	District	6/18/14-6/30/14	Musician Services
Lamoureux, David	\$1,500.00max	District	7/1/14-6/30/15	Musician Services
Lane, Michael	\$4,500.00max	District	7/1/14-6/30/15	Musician Services

Lanier, Cameron	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Lanier, Nathan	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Lanier, Victoria	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Leach, Kristina	\$1,000.00max	District	7/1/14-6/30/15	Playwright
Lee, Andrew	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Lee, Hui-Ping	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Lee, Richard	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Lefort, Kenneth William	\$2,500.00max	District	7/1/14-6/30/15	Sound Design
Lewis, Jeremy	\$1,000.00max	District	7/1/14-6/30/15	Production Stage Manager
Liu, Calvin	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
LoGerfo, Anthony	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Lopez, Daniel	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Lopez, Julius	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Luther, Cosima	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Lyman, Kevin	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Mace, Laura	\$500.00max	District	7/1/14-6/30/15	Musician Services
Malmgren, Christopher	\$250.00/day	District	7/1/14-6/30/15	Audio Engineer
Malpede, William	\$1,000.00max	District	7/1/14-6/30/15	Musician Services
Manaster, Paul	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Marshall, Ryan	\$1,500.00max	District	7/1/14-6/30/15	Musician Services
Martino, Leanora	\$4,500.00max	District	7/1/14-6/30/15	Choreography
Masaki, Elton	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Massey, Christina	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Massey, Genea	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Mathias, Zane	\$4,500.00max	District	7/1/14-6/30/15	Photography Services
Matsuda, Robert	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Matzkanin, Mark	\$6,000.00max	District	7/1/14-6/30/15	Automated Lighting Programming
McCormick, Corey	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Merrick, Stephen	\$3,000.00max	District	7/1/14-6/30/15	Musician Services
Miller, David	\$2,500.00max	District	7/1/14-6/30/15	Lighting Design
Minasian, David Mark	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Molchan, Dennis	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Montminy, James	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Moreno, Michael	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Moreno, Robert	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Murphy, Mary	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Murray, Sue	\$2,000.00max	District	7/1/14-6/30/15	Choreography Services
Oikawa, Jennifer	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
O'Leary, Maxwell	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Orbison, Andrew	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Osborne, LeRoy	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Pargman, Joel	\$1,500.00max	District	7/1/14-6/30/15	Musician Services
Pelev, Todor	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Persi, Edward	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Peterson, Robert	\$5,500.00max	District	7/1/14-6/30/15	Musician Services
Pfirrman, Melanie	\$500.00max	District	7/1/14-6/30/15	Musician Services
Ramage, Brian	\$1,000.00max	District	7/1/14-6/30/15	Photography Services
Ramirez, Steven	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Reinebach, Lydia	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Reinebach, Ray	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Reyes, Andrew	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Riley, Carolyn	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Riley, John	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Robertson, Kathleen	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Rowe, Amy	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Rufino, Vladimir	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Sandate, Tatiana	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Sayeg, Jared A.	\$6,000.00max	District	7/1/14-6/30/15	Moving Light Programming
Senior, Jenny	\$2,500.00max	District	7/1/14-6/30/15	Costume Design
Shackleton, Phil	\$5,000.00max	District	7/1/14-6/30/15	Musician Services
Shahnazarian, Robert	\$1,500.00max	District	7/1/14-6/30/15	Musician Services
Shaw, Brandon	\$4,500.00max	District	7/1/14-6/30/15	Musician Services

Shin, James	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Sievers, Karl	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Skiles, Ryan	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Solomon, Audrey	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Spence, Melissa	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Squire, Barry	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Stevenson, Myra	\$1,750.00max	District	7/1/14-6/30/15	Photography Services
Stone, David	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Strand-Polyak, Lindsey	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Stratton, Summer	\$2,500.00max	District	7/1/14-6/30/15	Costume Design
Subbiando, Joseph L.	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Tessier, Jean-Yves	\$2,500.00max	District	7/1/14-6/30/15	Lighting Design
Thomasson, David	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Thompson, Joy Song	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Thorpe, Nick	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Tornow, Christopher	\$2,500.00max	District	7/1/14-6/30/15	Set Design
Tsunoda, Kevin	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Vallardes, Allan	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Vitucci, Simone	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Voloshina, Irina	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Waddington, Seung Ah	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Walker, James	\$1,500.00max	District	7/1/14-6/30/15	Musician Services
Wang, Jonathan	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Wang, Zheng	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Ware, Craig	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Watanabe, Hannah S.	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Weiss, Yenlik	\$1,500.00max	District	6/18/14-6/30/14	Musician Services
Wilis, James	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Wills, Christopher	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Wilson, Elizabeth	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Wing, Greg	\$1,500.00max	District	7/1/14-6/30/15	Musician Services
Wirtz, Rodney	\$1,500.00max	District	7/1/14-6/30/15	Musician Services
Wong, Derrick	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Wood, Michele	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Woodbury, Raymond	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Wordell, Ryan	\$1,750.00max	District	7/1/14-6/30/15	Photography Services
Wuest, Eric	\$1,500.00max	District	6/18/14-6/30/14	Musician Services
Yamazaki, Masashi	\$4,500.00max	District	7/1/14-6/30/15	Musician Services
Yeh, Rebecca	\$1,500.00max	District	6/18/14-6/30/14	Musician Services
Zidow, Amanda	\$2,000.00max	District	7/1/14-6/30/15	Musician Services
Zuniga, Jorge	\$4,500.00max	District	7/1/14-6/30/15	Musician Services

FOSTER CARE EDUCATION

Distelrath, Donna Lynn	\$1,620.00max	Grant	7/1/14-6/30/15	Training for Foster Care Participants
Lopez, Beatriz E.	\$1,500.00max	Grant	7/1/14-6/30/15	Training for Foster Care Participants
Pinto, Melina Duarte	\$1,750.00max	Grant	7/1/14-6/30/15	Training for Foster Care Participants
Saenz, Marisela	\$2,220.00max	Grant	7/1/14-6/30/15	Training for Foster Care Participants

HSI GRANT – BRIDGES TO SUCCESS

Marsh, Brian	\$1,000.00max	Grant	6/18/14-6/30/14	Redesign of My Citrus Story Posters
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RACE TO STEM GRANT

Aliyazicioglu, Zekeriya	\$1,000.00max	Grant	6/23/14-8/15/14	Summer Research Experience Mentor
Bhandari, Subdoh	\$4,000.00max	Grant	6/23/14-8/15/14	Summer Research Experience Mentor
Chandra, Rajan	\$1,000.00max	Grant	6/23/14-8/15/14	Summer Research Experience Mentor
Dong, Winny	\$2,500.00max	Grant	6/23/14-8/15/14	Summer Research Experience Mentor
Forward, Keith	\$3,000.00max	Grant	6/23/14-8/15/14	Summer Research Experience Mentor
Le, Ha Thu	\$3,000.00max	Grant	6/23/14-8/15/14	Summer Research Experience Mentor
Lin, Hong-Chuan	\$1,000.00max	Grant	6/23/14-8/15/14	Summer Research Experience Mentor

Marsh, Brian Y. Experience	\$4,000.00max	Grant	6/16/14-9/30/14	Videos for Summer Research And Supplemental Instruction
Salik, Ertan	\$3,000.00max	Grant	6/23/14-8/15/14	Summer Research Experience Mentor
Soper, Anna	\$3,000.00max	Grant	6/23/14-8/15/14	Summer Research Experience Mentor
<u>TeCS</u>				
Ellucian Company L.P.	\$20,000.00max	District	7/1/14-6/30/15	Consulting in Support of Degree Works
Strata Information Group	\$20,000.00max	District	7/1/14-6/30/15	Consulting in Support of Banner ERP Student Model
Strata Information Group	\$447,200.00max	Bond	6/18/14-	Project Banner Finance Implementation Completion

**Note: A standard District agreement for Independent Contractor/Consultant will be completed for each consultant**



**Use of Facilities  
June 17, 2014**

<b>ORGANIZATION</b>	<b>FACILITY</b>	<b>ACTIVITY</b>	<b>DATE(S)</b>	<b>CHARGE</b>
Pinnacle Productions	Recording Arts Studio	Basic Tracking	5/12/2014	\$400.00
Cathy Rich	Recording Arts Studio	Basic Tracking	5/14/2014	\$500.00
Westlake High School	Recording Arts Studio	Basic Tracking	5/24 & 5/25/14	\$800.00
The Den Recorders	Recording Arts Studio	Basic Tracking	5/24, 5/25 & 5/26/14	\$1,500.00
B Creative Productions	Stadium	Commercial Filming	5/31/2014	\$3,150.00 plus additional labor if required
Tatira 2 LLC	S6 Parking Lot	Film Crew Parking	6/2 & 6/3/14	\$460.00 plus additional labor if required
Azusa Pacific University	Tennis Courts	Tennis Match	7/19, 7/20 & 7/21/14	\$225.00 plus additional labor if required
WOD Gear Clothing Co.	Pool, Practice Field, Field Events Area and E5 Parking Lot	Crossfit Competition	8/8 & 8/9/14	\$6,600.00 plus additional labor if required
Marquez's School of Hope Martial Arts & Leadership Academy	Gym, Locker Rooms and P3-105 and AQ100	Martial Arts Tournament	8/23 & 8/24/14	\$1,600.00 plus additional labor if required
Azusa Pacific University	Performing Arts Center	Symphony Orchestra Concert	4/17/2015	\$3,250.00 plus additional labor if required





<b>CITRUS COMMUNITY COLLEGE DISTRICT</b>		
<b>APPROVAL OF A &amp; B WARRANTS</b>		
<b>May, 2014</b>		
<b>B WARRANT AMOUNT PAID TO VENDORS</b>		\$2,486,192.95
<b>GRANT AMOUNT PAID TO STUDENTS</b>		\$4,391,345.59
<b>NUMBER OF A WARRANTS ISSUED TO EMPLOYEES</b>	<b>REGISTER NUMBER</b>	<b>AMOUNT</b>
172	C1J-C	\$1,554,092.80
433	C5J-C	\$692,341.38
23	C5J-N	\$29,179.09
18	C3J-C	\$12,522.51
424	C3J-N	\$212,974.13
3	128-C	\$3,287.32
14	128-N	\$835.86
6	134-N	\$3,249.44
1	141-C	\$105.34
3	141-N	\$43.75
93	142-N	\$78,213.45
1	143-N	\$1,579.77
300	C2K-N	\$1,351,073.86
1,491		\$3,939,498.70
ske		
6/12/2014		



**Purchase Orders Dated 05/01/2014 - 05/31/2014**

<u>PO Number</u>	<u>Vendor Name</u>	<u>Site</u>	<u>Description</u>	<u>Fund-Object</u>	<u>Amount</u>
14-24483	NDT Systems, Inc.	3020	Auto Lab Equipment	01-6400	1,689.50
14-24758	Pacific Work Apparel	9190	Uniforms	01-5550	128.73
14-24759	Pearson Education	3270	Software	01-5840	364.75
14-24760	Interlink Supply	9270	Supplies	01-4300	212.55
14-24761	Avis Rent A Car	9240	Rental Vans	01-5610	2,287.10
14-24762	Toshiba	9030	Laptop Computer	01-6400	1,263.92
14-24763	Iparq	9070	Employee Parking Permits	01-4300	18.50
14-24764	Iparq	9070	Citation Mailing Notices	01-5800	1,949.25
14-24765	Eureka, CCIS	9290	Software Site License	01-5800	3,259.10
14-24766	OfficeMax	9250	Copier Paper-Stock	01-4300	24,013.00
14-24767	Education To Go	3340	Publications	39-5800	325.00
14-24768	RobotShop Distribution Inc.	9344	Supplies-Tech Girls	01-4300	1,999.28
14-24769	Arrow Restaurant Equipment	9375	Microwave	42-6400	310.65
14-24770	Commercial Roofing	9040	Roof-Switchgear Building	01-6100	11,455.00
14-24771	Bones Clones	9170	Anthropology Equipment	01-6400	1,013.75
14-24772	Sigurdson Sales & Service	9110	Repair Cutter	01-5630	3,270.00
14-24773	Virco Manufacturing Corp	9460	Table Rental	41-6400	1,081.32
14-24774	SVM, LP	9580	CalWorks Gas Cards	01-7600	8,775.00
14-24775	Wright Designs	9344	Supplies	01-4300	898.38
14-24776	Owl Bookshop	9081	EOPS Summer Bridge	01-4300	5,941.59
14-24777	Apple Inc	9660	Supplies	01-4300	621.30
14-24778	Troxell Communications, Inc	9660	Document Cameras	01-6400	3,398.62
14-24779	Wausau Tile, Inc.	9470	Concrete Tables	59-6400	5,164.88
14-24780	LBI-Boyd Wallcoverings	3370	Marker Board PC317	01-4300	1,849.40
14-24781	Study In The USA	9310	Advertising	01-5830	9,850.00
14-24782	International Education Srv	9310	Marketing/Advertising	01-5830	5,999.00
14-24783	Pinpoint Industries	0060	Softball T-Shirts	01-4300	429.29
14-24784	Tomark Sports Inc.	9195	Softball Net & Pole Pads	01-6400	2,165.09
14-24785	Sigma-Aldrich	9673	Supplies	01-4300	427.66
14-24786	Fisher Scientific	9673	Supplies	01-4300	71.35
14-24787	USA Scientific, Inc.	9673	Supplies	01-4300	28.53
14-24788	PowerMax	0010	Ipads	01-6400	890.00
14-24789	Brake Tech Tools	3020	Safety Supplies-Auto	01-4300	593.38
14-24790	R2A Architecture	9375	Architect Fees - Admin	42-5120	5,012.94
14-24791	KYA Services, LLC	9460	Turf Repair-Football Field	41-5600	1,888.72
14-24792	Cenveo	9050	Supplies	01-4300	1,566.88
14-24793	Rio Hondo Community College	9070	Enrollment Fees	01-5220	53.00
14-24794	SC Fuels	9190	Gasoline	01-4360	12,642.00
14-24795	J H Mitchell	9190	Fuel	01-4360	1,228.98
14-24796	Albertsons LLC	9230	Parent Night Food	01-4300	673.01
14-24797	San Gabriel Valley Newspaper	9375	Legal Ad - Bid #05-0506, Fine Arts Complex	42-5800	2,063.44
14-24798	Hampton Tedder Electric	9370	Repairs-Switchgear	41-5600	17,267.54
14-24799	EH Publishing - Campus Safety	9070	Conference-CS	01-5220	285.00

<u>PO Number</u>	<u>Vendor Name</u>	<u>Site</u>	<u>Description</u>	<u>Fund-Object</u>	<u>Amount</u>
14-24800	Schneider Electric Pro Svc	9370	Sustainability Monitoring System-M&O	41-5840	6,600.00
14-24801	Costco Wholesale	0240	Frames-Honors Lounge	01-4300	220.89
14-24802	CAPED 2014	3270	Registration Fee	01-5220	40.00
14-24803	Sehi Computer Products Inc	9099	Monitors	01-6400	771.17
14-24804	Iparq	9070	Handheld License Fee	01-5800	212.50
14-24805	Clear Tech Media	9375	AV Equipment-AD230	42-6400	6,733.35
14-24806	Clear Tech Media	9375	AV Equipment-AD112	42-6400	6,733.35
14-24807	Delphin Computer Supply	9099	Document Scanners-FA	01-6400	2,999.68
14-24808	California Industrial	9040	HVAC Service-Central Plant	01-5800	4,730.00
14-24809	Pacific Work Apparel	9190	Uniforms	01-5550	128.73
14-24810	Vista Print	9673	Folders	01-4300	864.35
14-24811	Alliance Bus Lines	9230	Outreach Buses	01-5800	791.90
14-24812	Alliance Bus Lines	9230	Outreach Buses	01-5800	360.90
14-24813	Signature Flooring Inc.	9375	Carpet Removal-ED	42-5800	1,995.00
14-24814	City of Glendora	9070	Commencement Police	01-5800	836.96
14-24815	Campitelli Cookies	9673	Cookies-Workshop	01-4300	88.00
14-24816	Johnson Lift - Hyster	9190	Service	01-5800	3,325.10
14-24817	Albertson's	9182	Refreshment	01-4300	250.00
14-24818	Glendora Trophy	0240	Honors Program Awards	01-4300	219.36
14-24819	Iparq	9070	IPARQ Handheld Licensing	01-5800	212.50
14-24820	Iparq	9070	IPARQ Handheld Licensing	01-5800	212.50
14-24821	Iparq	9070	Citation Mailing Notices fee	01-4300	1,949.25
14-24822	Iparq	9070	Citation Mailing Notices Fee	01-4300	2,066.25
14-24823	Battery Systems	9070	Cart Batteries	01-6400	969.49
14-24824	VenTek International	9070	License Fee	01-5800	295.00
14-24825	Iparq	9070	SCA Income SCA Fee Electronic Appeals	01-5800	197.60
14-24826	Iparq	9070	SCA Income SCA Fee Electronic Appeals	01-5800	224.25
14-24827	Iparq	9070	SCA Income SCA Fee Electronic Appeals	01-5800	219.05
14-24828	Iparq	9070	SCA Income SCA Fee Electronic Appeals	01-5800	228.15
14-24829	Iparq	9070	Employee 14-15 ipermits	01-4300	18.50
14-24830	R & R Custom Signs	9370	Sign-Institute For Compl	41-4300	1,454.24
14-24831	SARS Software Products, Inc	9090	SARS Software License	01-5800	9,190.00
14-24832	Ellucian Support Inc	9090	Software	01-5800	3,052.00
14-24833	Ellucian Support Inc	9090	Software Maintenance	01-5800	616.00
14-24834	Hillyard LA Service	9270	Supplies	01-4300	5,538.33
14-24835	Riley Electric Inc.	9370	Electrical-ED	42-5800	9,400.00
14-24836	Best Buy Automotive Equipment	9040	Auto Equipment	01-6400	1,476.95
14-24837	Owl Bookshop	9370	Supplies	41-4300	141.39
14-24838	Cole/Schaefer Ambulance	9280	Ambulance Fees	01-5800	200.00
14-24839	Kens Sporting Goods	0060	Football Equipment	01-4300	915.13
14-24840	www.dispenserkeys.com	9190	Supplies	01-4300	73.38
14-24841	R2A Architecture	9375	Architect Fees-Admin	42-5120	30,000.00

<u>PO Number</u>	<u>Vendor Name</u>	<u>Site</u>	<u>Description</u>	<u>Fund- Object</u>	<u>Amount</u>
14-24842	Braille Signs, Inc.	9250	Room Signage	41-4300	1,255.10
14-24843	Touch Source	9375	Admin Bldg - Directory	42-6400	6,040.10
14-24844	ProActive Consulting Group	9190	Service - CARB Report	01-5800	1,800.00
14-24845	R & D Business Interiors	9010	Furniture-SS Rm C11	01-5800	400.00
14-24846	iPan Inc.	9375	Supplies-Admin	42-4300	1,538.80
14-24847	Education To Go	3340	Education On-Line	39-5800	260.00
14-24848	Learning Resources Network	3340	Education On-Line	39-5800	567.50
14-24849	R.E. Michel Company Inc.	9040	Compressor-ES608	01-6400	944.22
14-24850	Avis Rent A Car	9240	Rental Vans	01-5220	1,496.03
14-24851	Charles E. Thomas	9190	Repairs	01-5630	1,579.81
15-25054	Office Depot	9290	Blanket PO	01-4300	1,000.00
15-25055	Owl Bookshop	9290	Blanket PO	01-4300	800.00
15-25056	Office Depot	9160	Blanket PO	01-4300	5,450.00
15-25057	Communications Center	9070	Blanket PO	01-4300	3,000.00
15-25058	Owl Bookshop	9070	Blanket PO	01-4300	1,000.00
15-25059	Sprint	9070	Blanket PO	01-5540	6,500.00
15-25060	Office Depot	9070	Blanket PO	01-4300	1,000.00
15-25061	Keystone Uniform Depot	9070	Blanket PO	01-6400	1,500.00
15-25062	Henry Schein Dental	9370	Move Services-Dental Assisting Remodel	41-5800	7,680.00
15-25063	Office Depot	3070	Blanket PO	01-4300	2,500.00
15-25064	Owl Bookshop	3070	Blanket PO	01-4300	700.00
15-25065	Costco Wholesale	9290	Blanket PO	01-4300	200.00
15-25066	A-1 Event and Party Rentals	9725	Homecoming-Oct. 2014	01-4300	15,851.60
15-25067	Industrial Technical Services	9040	Blanket PO	01-5630	8,000.00
15-25068	Johnson Lift - Hyster	9190	Blanket PO	01-5630	2,000.00
15-25069	M J Hellmuth Plumbing, Inc.	9040	Blanket PO	01-5600	12,000.00
15-25070	Performance Elevators	9040	Blanket PO	01-5800	15,000.00
15-25071	R.F. MacDonald Co.	9040	Boiler Service Agreement	01-5810	15,450.00
15-25072	Owl Bookshop	9081	Blanket PO	01-4300	150.00
15-25073	Costco Wholesale	9081	Blanket PO	01-5220	200.00
15-25074	Albertsons LLC	9081	Blanket PO	01-5220	200.00
15-25075	Albertsons LLC	9081	Blanket PO	01-5220	200.00
15-25076	Office Depot	9081	Blanket PO	01-7600	700.00
15-25077	Office Depot	9580	Blanket PO	01-4300	300.00
15-25078	Office Depot	9580	Blanket PO	01-7600	3,000.00
15-25079	Owl Bookshop	9580	Blanket PO	01-7600	6,000.00
15-25080	Albertsons LLC	9580	Blanket PO	01-5220	200.00
15-25081	Office Depot	9300	Blanket PO	01-4300	1,200.00
15-25082	Owl Bookshop	9300	Blanket PO	01-4300	100.00
15-25083	Office Depot	0020	Blanket PO	01-4300	2,000.00
15-25084	Owl Bookshop	0020	Blanket PO	01-4300	300.00
15-25085	Bligh Pacific	9040	Blanket PO	01-5630	10,000.00
15-25086	Commercial A+ Services	9190	Blanket PO	01-5800	10,000.00
15-25087	California Industrial	9040	Blanket PO	01-5630	10,000.00
15-25088	Climatec Building Technologies	9040	Blanket PO	01-5800	10,000.00

<u>PO Number</u>	<u>Vendor Name</u>	<u>Site</u>	<u>Description</u>	<u>Fund-Object</u>	<u>Amount</u>
15-25089	Frasca Plumbing Co	9040	Blanket PO	01-5600	10,000.00
15-25090	Won-Door Corporation	9040	Service Agreement	01-5810	708.00
15-25091	Alldata, LLC	9190	Blanket PO	01-5800	1,062.75
15-25092	DCL Construction	9040	Blanket PO	01-5630	5,000.00
15-25093	The Shredders	9081	Blanket PO	01-5800	400.00
15-25094	Office Depot	9081	Blanket PO	01-4300	850.00
15-25095	Owl Cafe	9081	Blanket PO	01-7600	3,000.00
15-25096	Owl Bookshop	9081	Blanket PO	01-7600	3,000.00
15-25097	Owl Bookshop	9081	Blanket PO	01-7600	3,000.00
15-25098	Owl Bookshop	9580	Blanket PO	01-4300	100.00
15-25099	Costco Wholesale	9580	Blanket PO	01-5220	200.00
15-25100	State Chemical Co.	9040	Grease Trap Service	01-5810	2,441.60
15-25101	Home Depot	0010	Blanket PO	01-4300	400.00
15-25102	Office Depot	0010	Blanket PO	01-4300	500.00
15-25103	Rusty's Signs	0010	Blanket PO	01-4300	200.00
15-25104	Owl Bookshop	0010	Blanket PO	01-4300	1,000.00
15-25105	B & K Electric Wholesale	9030	Blanket PO	01-4300	500.00
15-25106	California Stage & Lighting	9030	Blanket PO	01-4300	4,000.00
15-25107	Georgia Pacific	9030	Blanket PO	01-4300	2,000.00
15-25108	Home Depot	9030	Blanket PO	01-4300	5,000.00
15-25109	Arrow Wire and Cable	9100	Blanket PO	01-4300	2,000.00
15-25110	ComputerLand of Silicon Valley	9100	Blanket PO	01-4300	2,000.00
15-25111	Costco Wholesale	9100	Blanket PO	01-4300	500.00
15-25112	Dell Computer Corp	9100	Blanket PO	01-4300	3,000.00
15-25113	Home Depot	9100	Blanket PO	01-4300	1,000.00
15-25114	Office Depot	9100	Blanket PO	01-4300	1,500.00
15-25115	Zack Electronics	9100	Blanket PO	01-4300	500.00
15-25116	J.D. Fields Wholesale Lumber	9030	Blanket PO	01-4300	2,500.00
15-25117	King Bolt Co.	9030	Blanket PO	01-4300	300.00
15-25118	Mc Master-Carr	9030	Blanket PO	01-4300	2,500.00
15-25119	Medic Batteries	9030	Blanket PO	01-4300	1,000.00
15-25120	Mission Ace Hardware	9030	Blanket PO	01-4300	1,000.00
15-25121	Office Depot	9030	Blanket PO	01-4300	750.00
15-25122	Patton Steel	9030	Blanket PO	01-4300	2,000.00
15-25123	Prax Air	9030	Blanket PO	01-4300	1,500.00
15-25124	Campus Marketing Specialists	9290	Supplies	01-4300	283.40
15-25125	Millie's Dance	0282	Blanket PO	01-4300	1,000.00
15-25126	Office Depot	0282	Blanket PO	01-4300	200.00
15-25127	Arrowhead Puritas	0080	Blanket PO	01-5600	500.00
15-25128	Dramatists Play Service Inc.	0080	Blanket PO	01-5880	600.00
15-25129	Home Depot	0080	Blanket PO	01-4300	200.00
15-25130	Office Depot	0080	Blanket PO	01-4300	200.00
15-25131	Samuel French	0080	Blanket PO	01-5880	500.00
15-25132	Owl Bookshop	3260	Blanket PO	01-4300	125.00
15-25133	Rose Brands Textile Fabrics	9030	Blanket PO	01-4300	5,000.00

<u>PO</u> <u>Number</u>	<u>Vendor Name</u>	<u>Site</u>	<u>Description</u>	<u>Fund-Object</u>	<u>Amount</u>
15-25134	Ver Sales Inc.	9030	Blanket PO	01-4300	1,000.00
15-25135	Visions In Color	9030	Blanket PO	01-4300	3,500.00
15-25136	West-Lite Supply Co., Inc.	9030	Blanket PO	01-4300	1,000.00
15-25137	Zee Medical, Inc.	9030	Blanket PO	01-4300	500.00
15-25138	Tool-Team	9030	Blanket PO	01-5630	500.00
15-25139	Orange County Speaker Inc.	0280	Blanket PO	01-5630	500.00
15-25140	Airgas West	9190	Blanket PO	01-4300	1,250.00
15-25141	SEHI Computer Products Inc	9100	Blanket PO	01-4300	3,500.00
15-25142	Music & Arts Center	0280	Blanket PO	01-5630	500.00
15-25143	Arrowhead Puritas	0280	Blanket PO	01-5610	800.00
15-25144	The Boneyard	0280	Blanket PO	01-5630	300.00
15-25145	Dependable Hawaiian Express	0280	Blanket PO	01-5800	8,200.00
15-25146	Flutacious!	0280	Blanket PO	01-5630	550.00
15-25147	Gard's Music House	0280	Blanket PO	01-4300	1,100.00
15-25148	Giorgio's Tuxedo	0280	Blanket PO	01-5890	8,500.00
15-25149	Harry Smith	0280	Blanket PO	01-5630	500.00
15-25150	Home Depot	0010	Blanket PO	01-4300	1,100.00
15-25151	M-R Music	0280	Blanket PO	01-4300	2,000.00
15-25152	Office Depot	0280	Blanket PO	01-4300	2,000.00
15-25153	Carl Rowe	9030	Blanket PO	01-5810	1,000.00
15-25154	Acosta Growers	9140	Blanket PO	01-4300	2,500.00
15-25155	Aipura LLC	9430	Blanket PO	01-5800	12,000.00
15-25156	All Haul Tires	9430	Blanket PO	01-5800	1,000.00
15-25157	American Scientific Labs Inc.	9430	Blanket PO	01-5800	400.00
15-25158	Global CTI Group Inc.	9100	Blanket PO	01-5630	4,000.00
15-25159	Builders Fence Company	9140	Blanket PO	01-4300	2,000.00
15-25160	Iron Mountain	9100	Blanket PO	01-5810	2,500.00
15-25161	Clean Sweep Supply Co.	9270	Blanket PO	01-4300	15,000.00
15-25162	Colley Auto Cars, Inc.	9190	Blanket PO	01-4360	800.00
15-25163	Commercial Door Co. Inc.	9040	Blanket PO	01-5630	2,500.00
15-25164	Intrix Technology Inc.	9030	Blanket PO	01-5810	1,000.00
15-25165	Tessitura Network, Inc	9030	Blanket PO	01-5810	7,200.00
15-25166	Clear Channel Worldwide	9030	Blanket PO	01-5830	10,000.00
15-25167	Southern Calif Public Radio	9030	Blanket PO	01-5830	10,000.00
15-25168	Pop/Wordfly	9030	Blanket PO	01-5830	2,500.00
15-25169	Whalen Bindery & Mailing	9030	Blanket PO	01-5850	17,500.00
15-25170	Commercial Landscape Supply	9140	Blanket PO	01-4300	2,000.00
15-25171	Communications Center	9190	Blanket PO	01-5800	2,500.00
15-25172	ComplianceSigns.com	9430	Blanket PO	01-4300	1,000.00
15-25173	Costco Wholesale	9190	Blanket PO	01-4300	700.00
15-25174	CSS/Rancho Janitorial Supplies	9040	Blanket PO	01-4300	3,000.00
15-25175	Cyber Punch Embroidery	9190	Blanket PO	01-5550	1,000.00
15-25176	Department of Industrial Relations	9040	Blanket PO	01-5800	3,600.00
15-25177	Door Tech	9040	Blanket PO	01-5630	15,000.00
15-25178	Dunn-Edwards Corp	9040	Blanket PO	01-4300	10,000.00



<u>PO Number</u>	<u>Vendor Name</u>	<u>Site</u>	<u>Description</u>	<u>Fund-Object</u>	<u>Amount</u>
15-25179	EasyKeys.Com	9040	Blanket PO	01-4300	1,250.00
15-25180	Xerox Capital Services, LLC	9110	Copier Services	01-5610	185,300.00
15-25181	Xerox Capital Services, LLC	9110	Copier Services	01-5610	103,550.00
15-25182	Xerox Capital Services, LLC	9110	Blanket PO	01-4300	20,000.00
15-25183	Owl Bookshop	0280	Blanket PO	01-4300	150.00
15-25184	Pepper of Los Angeles	0280	Blanket PO	01-4300	3,000.00
15-25185	Rhino Records Claremont	0280	Blanket PO	01-4300	1,000.00
15-25186	Carl Rowe	0280	Blanket PO	01-5630	4,000.00
15-25187	San Dimas Music, LLC	0280	Blanket PO	01-4300	3,000.00
15-25188	Malcolite Corp	9040	Blanket PO	01-4300	1,000.00
15-25189	MC Master-Carr	9040	Blanket PO	01-4360	3,000.00
15-25190	Mission Ace Hardware	9040	Blanket PO	01-4300	15,000.00
15-25191	Montgomery Hardware	9040	Blanket PO	01-4300	13,000.00
15-25192	MSC Industrial Supply Co	9040	Blanket PO	01-4380	250.00
15-25193	Saflok	9040	Blanket PO	01-5800	250.00
15-25194	Stotz Equipment	9190	Blanket PO	01-4300	1,000.00
15-25195	The Hose Man	9190	Blanket PO	01-4300	1,500.00
15-25196	Tony's Upholstery & Canvas	9190	Blanket PO	01-5800	1,000.00
15-25197	United Site Services of CA	9460	Blanket PO	41-5800	3,000.00
15-25198	VIP Center	9190	Blanket PO	01-4360	5,000.00
15-25199	Grainger, Inc.	9040	Blanket PO	01-4300	50,000.00
15-25200	Walters Wholesale Electric Co.	9040	Blanket PO	01-4300	7,000.00
15-25201	Carrier Corporation	9190	HVAC Service Agreement	01-5810	8,112.00
15-25202	Home Town Exterminators	9040	Pest Service Agreement	01-5810	10,320.00
15-25203	Performance Elevator Inc.	9040	Lift Service Agreement	01-5810	25,680.00
15-25204	Aqua-Serv Engineers Inc.	9040	Blanket PO	01-5800	10,000.00
15-25205	Office Depot	0030	Blanket PO	01-4300	700.00
15-25206	Office Depot	0311	Blanket PO	01-4300	700.00
15-25207	Office Depot	0310	Blanket PO	01-4300	1,800.00
15-25208	Owl Bookshop	0030	Blanket PO	01-4300	400.00
15-25209	Office Depot	9090	Blanket PO	01-4300	4,000.00
15-25210	Owl Bookshop	9099	Blanket PO	01-4300	223.43
				01-5800	176.57
15-25211	The Shredders	9090	Blanket PO	01-5800	1,200.00
15-25212	Owl Bookshop	9010	Blanket PO	01-4300	700.00
15-25213	Documedia Group	9010	Blanket PO	01-4300	5,000.00
15-25214	Paradigm	9010	Blanket PO	01-4390	10,000.00
15-25215	Glendora Christmas Parade	9230	Glendora Parade	01-5800	35.00
15-25216	Azusa Plumbing & Heating	9040	Blanket PO	01-4300	3,000.00
15-25217	Big O Tires	9190	Blanket PO	01-4360	1,000.00
15-25218	Intelli-Tech	9100	Blanket PO	01-5630	1,000.00
15-25219	Empire Floor Machine Co	9270	Blanket PO	01-4300	5,000.00
15-25220	Theatre Company	0280	Blanket PO	01-5890	6,000.00
15-25221	Virtual Sounds Technology	0280	Blanket PO	01-5630	1,500.00
15-25222	California Stage & Lighting	0280	Blanket PO	01-5630	500.00

<u>PO</u> <u>Number</u>	<u>Vendor Name</u>	<u>Site</u>	<u>Description</u>	<u>Fund-Object</u>	<u>Amount</u>
15-25223	Empire Floor Machine Co	9270	Blanket PO	01-5630	4,000.00
15-25224	Ernie's Auto Parts	9190	Blanket PO	01-4300	4,000.00
15-25225	Geary Pacific Supply	9040	Blanket PO	01-4300	8,000.00
15-25226	Duarte Route 66 Parade Fee	9230	Salute to Route 66 Picnic	01-5800	80.00
15-25227	Claremont Chamber of Commerce	9230	Claremont Village Venture	01-5800	200.00
15-25228	Owl Cafe	9151	Blanket PO	01-4300	1,600.00
15-25229	Owl Bookshop	9151	Blanket PO	01-4300	700.00
15-25230	Glendora Trophy	9550	Blanket PO	01-4300	170.00
15-25231	Office Depot	9550	Blanket PO	01-4300	500.00
15-25232	Owl Bookshop	9550	Blanket PO	01-4300	100.00
15-25233	Office Depot	9220	Blanket PO	01-4300	800.00
15-25234	Whalen Bindery & Mailing	9220	Blanket PO	01-5850	7,000.00
15-25235	San Gabriel Valley Examiner	9220	Blanket PO	01-5790	5,000.00
15-25236	Glendora Glass & Mirror	9040	Blanket PO	01-4300	5,000.00
15-25237	Hawk Signs & Engraving	9040	Blanket PO	01-4300	1,000.00
15-25238	Home Depot	9040	Blanket PO	01-4300	10,000.00
15-25239	Lewis Saw & Lawnmower	9140	Blanket PO	01-4300	6,000.00
15-25240	Lighting Oil Co.	9430	Blanket PO	01-5890	7,000.00
15-25241	Maintex Inc.	9270	Blanket PO	01-4370	15,000.00
15-25242	Marx Bros Fire Extinguisher Co	9190	Blanket PO	01-5810	2,500.00
15-25243	Napa Auto Parts	9190	Blanket PO	01-4360	4,000.00
15-25244	North State Environmental	9430	Blanket PO	01-5890	13,000.00
15-25245	Office Depot	9190	Blanket PO	01-4300	2,500.00
15-25246	O'Reilly Auto Parts	9190	Blanket PO	01-4300	3,000.00
15-25247	Organic Cleaning Compounds	9270	Blanket PO	01-4370	500.00
15-25248	Owl Bookshop	9190	Blanket PO	01-4300	150.00
15-25249	Pat's Tire Service	9190	Blanket PO	01-4360	500.00
15-25250	Patton Sales Corp.	9040	Blanket PO	01-4300	2,000.00
15-25251	Plumbing Wholesale Outlet	9040	Blanket PO	01-4300	2,000.00
15-25252	POM Incorporated	9040	Blanket PO	01-5600	500.00
				01-5630	500.00
15-25253	R.E. Michel Company Inc.	9040	Blanket PO	01-4300	5,000.00
15-25254	R.Y. Rodriguez Garage Equipment	9190	Blanket PO	01-5800	1,500.00
15-25255	Rain Bird Services Corp.	9140	Blanket PO	01-5800	500.00
15-25256	Red Wing Shoe Store	9190	Blanket PO	01-4300	5,500.00
15-25257	Roto-Rooter Service & Plumbing	9040	Blanket PO	01-5800	2,500.00
15-25258	Saf-Com Supply Inc.	9040	Blanket PO	01-4300	3,000.00
15-25259	Sigler Wholesale Dist.	9040	Blanket PO	01-4300	4,000.00
15-25260	John Deere Landscapes, Inc.	9140	Blanket PO	01-4300	3,500.00
15-25261	Target Specialty Products	9140	Blanket PO	01-4300	909.09
				01-6400	1,590.91
15-25262	Turf Star	9140	Blanket PO	01-4300	1,500.00
15-25263	Verizon California	9130	Blanket PO	01-5540	1,000.00
15-25264	B.K. Signs Inc.	9040	Blanket PO	01-5630	2,000.00
15-25265	West-Lite Supply Co., Inc.	9430	Blanket PO	01-4300	7,300.00

<u>PO Number</u>	<u>Vendor Name</u>	<u>Site</u>	<u>Description</u>	<u>Fund-Object</u>	<u>Amount</u>
				01-5890	200.00
15-25266	Zee Medical, Inc.	9190	Blanket PO	01-4300	800.00
15-25267	Aqua-Serv Engineers Inc.	9040	HVAC Service Agreement	01-5810	7,320.00
15-25268	Baker Commodities Inc.	9040	Café Service Agreement	01-5810	1,800.00
15-25269	Duarte Chamber of Commerce	9230	Taste of Duarte	01-5800	300.00
15-25270	Grapevine Designs	9230	Grapevine Design	01-5800	2,500.00
15-25271	Glendora Chamber of Commerce	9721	Glendora Flashback	71-5800	500.00
15-25272	Owl Bookshop	9230	Blanket PO	01-4300	3,000.00
15-25273	Owl Bookshop	9230	Blanket PO	01-4300	1,500.00
15-25274	Monrovia Unified School Dist	9090	Blanket PO	74-5800	25,000.00
15-25275	CKE Special Events Department	9090	Blanket PO	01-4700	3,500.00
15-25276	Owl Bookshop	9260	Blanket PO	01-4300	1,000.00
15-25277	Office Depot	9260	Blanket PO	01-4300	4,000.00
15-25278	Home Depot	9260	Blanket PO	01-4300	1,000.00
15-25279	Amazon	9260	Blanket PO	01-6300	4,000.00
15-25280	Midwest Library Service	9260	Blanket PO	01-6300	15,000.00
15-25281	Gale Group	9260	Blanket PO	01-6300	3,600.00
15-25282	Ultradent Products Inc.	3050	Blanket PO	01-4300	300.00
15-25283	Radiation Detection Co	3050	Blanket PO	01-4300	300.00
15-25284	Exacta Dental	3050	Blanket PO	01-4300	2,000.00
15-25285	Patterson Dental	3050	Blanket PO	01-5600	750.00
15-25286	Columbia Dentoform Corp.	3050	Blanket PO	01-4300	750.00
15-25287	Commercial A+ Services	9190	Sewer Service Agreement	01-5810	7,200.00
15-25288	Johnson Lift - Hyster	9190	Lift Service Agreement	01-5810	1,288.00
15-25289	Smart & Final	3120	Blanket PO	01-4300	500.00
15-25290	Smart & Final	3120	Blanket PO	01-4700	2,000.00
15-25291	Patterson Dental	3050	Blanket PO	01-4300	6,500.00
15-25292	Dexis, LLC	3050	Dental Service Agreement	01-5800	1,295.00
15-25293	Smart & Final	3120	Blanket PO	01-4300	500.00
15-25294	Smart & Final	3120	Blanket PO	01-4700	2,000.00
15-25295	Athens Service	9130	Solid Waste Services	01-5560	22,484.00
15-25296	Office Depot	0250	Blanket PO	01-4300	700.00
15-25297	Owl Bookshop	0310	Blanket PO	01-4300	400.00
15-25298	Scantron	0310	Scantron Sheets	01-4300	383.30
15-25299	Office Depot	9010	Blanket PO	01-4300	2,000.00
15-25300	Enterprise Rent-A-Car	9230	Car Rental	01-5600	230.00
15-25301	Enterprise Rent-A-Car	9230	Car Rental	01-5600	230.00
15-25302	Enterprise Rent-A-Car	9230	Car Rental	01-5600	230.00
15-25303	Office Depot	0230	Blanket PO	01-4300	500.00
15-25304	Enterprise Rent-A-Car	9230	Car Rental	01-5600	230.00
15-25305	Enterprise Rent-A-Car	9230	Car Rental	01-5600	230.00
15-25306	Enterprise Rent-A-Car	9230	Car Rental	01-5600	230.00
15-25307	Office Depot	0240	Blanket PO	01-4300	500.00
15-25308	American Thermoform Corp	3270	Blanket PO	01-4300	200.00
15-25309	Ford Printing & Mailing	9220	Blanket PO	01-5850	15,000.00

<u>PO</u> <u>Number</u>	<u>Vendor Name</u>	<u>Site</u>	<u>Description</u>	<u>Fund-Object</u>	<u>Amount</u>
15-25310	Owl Bookshop	9220	Blanket PO	01-4300	200.00
15-25311	Owl Bookshop	0250	Blanket PO	01-4300	300.00
15-25312	San Gabriel Valley Tribune	9220	Blanket PO	01-5790	15,000.00
15-25313	Office Depot	9151	Blanket PO	01-4300	6,650.00
15-25314	Pearson Assessment	3270	Blanket PO	01-4300	1,253.50
15-25315	Office Depot	9310	Blanket PO	01-4300	900.00
15-25316	Houton Mifflin Harcourt	3270	Blanket PO	01-4300	872.00
15-25317	Owl Bookshop	9310	Blanket PO	01-4300	500.00
15-25318	Chronicle of Higher Education	0250	Subscription Renewal	01-4300	89.00
15-25319	The Shredders	9310	Blanket PO	01-5800	300.00
15-25320	El-Rey Applications	9195	Blanket PO	01-5800	6,000.00
15-25321	Midwest Library Service	9260	Blanket PO	01-6300	1,300.00
15-25322	California Stage & Lighting	0080	Blanket PO	01-5600	500.00
15-25323	Caliber Pool & Spa Service	9195	Blanket PO	01-5800	17,400.00
15-25324	Office Depot	3050	Blanket PO	01-4300	300.00
15-25325	P & R Paper Supply Company	9195	Blanket PO	01-4300	400.00
				01-4370	3,600.00
15-25326	Beacon Media, Inc	9220	Advertisement	01-5790	5,000.00
15-25327	Home Depot	9195	Blanket PO	01-4300	1,000.00
15-25328	Fuller Engineering Inc.	9195	Blanket PO	01-4390	20,000.00
15-25329	Owl Bookshop	0260	Blanket PO	01-4300	400.00
15-25330	Xerox Capital Services LLC	9110	Copier Service	01-5610	16,350.00
15-25331	Claremont Courier	9220	Fall Registration Ads	01-5790	5,000.00
15-25332	The Shredders	3200	Blanket PO	01-5810	400.00
15-25333	Mister Printer	9110	Blanket PO	01-5800	9,000.00
15-25334	Edmark Graphics	9110	Blanket PO	01-5800	3,000.00
15-25335	Owl Bookshop	9230	Blanket PO	72-4300	1,500.00
15-25336	A-1 Event & Party Rentals	3200	Rental Supplies	01-5600	555.00
15-25337	LA Grinding	9110	Blanket PO	01-5800	300.00
15-25338	Xpedx	9110	Blanket PO	01-4300	15,000.00
15-25339	Owl Bookshop	3200	Blanket PO	01-4300	900.00
15-25340	Spicers Paper Inc	9110	Blanket PO	01-4300	10,000.00
15-25341	Office Depot	3200	Blanket PO	01-4300	400.00
15-25342	Board of Registered Nursing	3200	Certificate	01-5800	200.00
15-25343	Kelly Paper	9110	Blanket PO	01-4300	10,000.00
15-25344	Office Depot	3200	Blanket PO	01-4300	300.00
15-25345	Mohawk Fine Papers	9110	Blanket PO	01-4300	10,000.00
15-25346	360 Digital Imaging Solutions	9110	Blanket PO	01-4300	5,000.00
15-25347	Owl Bookshop	3200	Blanket PO	01-4300	700.00
15-25348	CalComp Graphic Solutions	9110	Blanket PO	01-4300	6,000.00
15-25349	Owl Bookshop	3180	Blanket PO	01-4300	600.00
15-25350	Catapult Display & Graphics	9110	Blanket PO	01-4300	3,000.00
15-25351	Office Depot	3180	Blanket PO	01-4300	1,400.00
15-25352	Southwest Plastic Binding Co.	9110	Blanket PO	01-4300	3,000.00
15-25353	Arrowhead Puritas	9110	Blanket PO	01-4300	600.00

<u>PO</u> <u>Number</u>	<u>Vendor Name</u>	<u>Site</u>	<u>Description</u>	<u>Fund-Object</u>	<u>Amount</u>
15-25354	Xerox Capital Services LLC	9110	Blanket PO	01-5610	3,500.00
15-25355	Arrowhead Puritas	9470	Blanket PO	59-4300	750.00
15-25356	Owl Bookshop	9170	Blanket PO	01-4300	1,500.00
15-25357	Bryan Press	9110	Blanket PO	01-5800	37,750.00
15-25358	Kindred Corp.	9110	Blanket PO	01-5800	35,000.00
15-25359	Office Depot	9170	Blanket PO	01-4300	3,000.00
15-25360	American Office Machines	9060	BlanketPO	52-5630	2,000.00
15-25361	West Point Refrigeration	9060	Blanket PO	52-5630	6,000.00
15-25362	Avalon Merchant Company	9060	Blanket PO	52-4300	1,000.00
15-25363	3 Wire	9060	Blanket PO	52-4300	2,000.00
15-25364	I.E.S.	9060	Blanket PO	52-5630	6,000.00
15-25365	Amazon	3270	Supplies	01-4300	500.00
15-25366	Office Depot	3270	Supplies	01-4300	1,500.00
15-25367	Owl Bookshop	3270	Supplies	01-4300	250.00
15-25368	Postmaster	9220	Postage	01-5850	20,000.00
15-25369	Office Depot	0040	Blanket PO	01-4300	800.00
15-25370	Office Depot	0260	Blanket PO	01-4300	4,600.00
15-25371	Scantron	0040	Blanket PO	01-4300	208.41
15-25372	Clearwater Graphics, Inc.	9110	Blanket PO	01-5800	30,000.00
15-25373	Swiftly Sign	9110	Blanket PO	01-5800	4,000.00
15-25374	Johnson's Numbering Service	9110	Blanket PO	01-5800	2,000.00
15-25375	dk Graphics & Printer Supplies	9110	Blanket PO	01-4300	5,000.00
15-25376	Advantage Distribution	9110	Blanket PO	01-4300	5,000.00
15-25377	System One Business Products	9110	Blanket PO	01-4300	3,000.00
15-25378	YC Power Systems	9040	Generator Service	01-5810	9,378.11
15-25379	Grainger, Inc.	9470	Blanket PO	59-4300	500.00
15-25380	Sigurdson Sales & Service	9110	Blanket PO	01-5630	3,000.00
15-25381	Owl Bookshop	9110	Blanket PO	01-4300	3,500.00
15-25382	Callaway Golf	9470	Blanket PO	59-5630	200.00
				59-9321	2,800.00
15-25383	Don Martin Company	9470	Blanket PO	59-4300	500.00
				59-9321	4,000.00
15-25384	Easy Picker Golf Products	9470	Blanket PO	59-4300	3,500.00
15-25385	Footjoy	9470	Blanket PO	59-9321	4,000.00
15-25386	Costco Wholesale	9470	Membership	59-5800	55.00
15-25387	Costco Wholesale	9470	Blanket PO	59-4300	3,000.00
				59-5800	500.00
				59-9329	7,000.00
15-25388	Hornumgs Golf Products	9470	Blanket PO	59-4300	1,500.00
				59-9321	1,500.00
15-25389	Home Depot	9470	Blanket PO	59-4300	4,000.00
15-25390	IMS Commercial Ice System Inc	9470	Blanket PO	59-4300	400.00
				59-5630	400.00
15-25391	San Dieguito Printers	9220	Continuing Ed Schedules	01-5850	40,000.00
15-25392	Office Depot	0050	Blanket PO	01-4300	300.00

<u>PO</u> <u>Number</u>	<u>Vendor Name</u>	<u>Site</u>	<u>Description</u>	<u>Fund-Object</u>	<u>Amount</u>
15-25393	Industrial Technical Services	9040	HVAC Service Agreement	01-5810	9,525.00
15-25394	Lewis Saw & Lawnmower	9470	Blanket PO	59-4300	300.00
				59-5630	300.00
15-25395	Monterey Club/A.M. Player	9470	Blanket PO	59-9321	2,000.00
15-25396	O'Reilly Auto Parts	9470	Blanket PO	59-4300	700.00
15-25397	Office Depot	9470	Blanket PO	59-4300	1,200.00
15-25398	Ping Inc.	9470	Blanket PO	59-5630	300.00
				59-9321	3,700.00
15-25399	Range Servant America	9470	Blanket PO	59-4300	600.00
15-25400	Pepsi-Cola Co	9470	Blanket PO	59-4300	800.00
				59-9329	3,000.00
15-25401	O. F. Wolfinbarger Inc.	9470	Blanket PO	59-4300	3,500.00
15-25402	Precept/Bridgestone	9470	Blanket PO	59-9321	1,000.00
15-25403	Titleist	9470	Blanket PO	59-4300	225.00
				59-5630	200.00
				59-9321	4,575.00
15-25404	Southeast Construction Products	9470	Blanket PO	59-4300	1,000.00
15-25405	Simplot	9470	Blanket PO	59-4300	3,000.00
15-25406	Taylor Made/Addis Golf	9470	Blanket PO	59-9321	4,000.00
15-25407	Wittek Golf Supply	9470	Blanket PO	59-4300	2,500.00
				59-9321	1,500.00
15-25408	Zee Medical, Inc.	9470	Blanket PO	59-4300	600.00
15-25409	Western Audio Visual Corp.	9100	Blanket PO	01-5630	4,000.00
15-25410	Owl Bookshop	0040	Blanket PO	01-4300	299.59
15-25411	Quill Corporation	3120	Blanket PO	01-4700	500.00
15-25412	Quill Corporation	3120	Blanket PO	01-4700	500.00
15-25413	Active Parenting	3120	Blanket PO	01-4300	5,000.00
15-25414	Office Depot	3120	Blanket PO	01-4300	10,000.00
15-25415	Office Depot	3120	Blanket PO	01-4700	1,000.00
15-25416	Owl Bookshop	3120	Blanket PO	01-4300	7,000.00
15-25417	Positive Promotions	3120	Blanket PO	01-4300	7,500.00
15-25418	An Subs Inc.	3120	Blanket PO	01-4700	3,000.00
15-25419	Active Parenting	3120	Blanket PO	01-4300	2,000.00
15-25420	An Subs Inc.	3120	Blanket PO	01-4700	700.00
15-25421	Albertsons LLC	3120	Blanket PO	01-4300	250.00
15-25422	Owl Bookshop	9210	Blanket PO	01-4300	2,500.00
15-25423	Office Depot BSD Div	9210	Blanket PO	01-4300	5,000.00
15-25424	American Red Cross	3120	Blanket PO	01-4300	4,000.00
15-25425	Costco Wholesale	3120	Blanket PO	01-4300	200.00
15-25426	ProActive Consulting Group	9190	CARB Annual Report	01-5800	2,000.00
15-25427	PacWest Air Filter LLC	9040	Blanket PO	01-4300	12,000.00
15-25428	Owl Bookshop	3200	Blanket PO	01-4300	400.00
15-25429	Scantron	3200	Blanket PO	01-4300	300.00
15-25430	U.S. Live Scan	3200	Blanket PO	01-5800	3,000.00
15-25431	Office Depot	3340	Blanket PO	01-4300	1,500.00

<u>PO</u>				<u>Fund-</u>		
<u>Number</u>	<u>Vendor Name</u>	<u>Site</u>	<u>Description</u>	<u>Object</u>	<u>Amount</u>	
15-25432	Office Depot	3340	Blanket PO	39-4300	1,000.00	
15-25433	Office Depot	3200	Blanket PO	01-4300	1,100.00	
15-25434	Sparketts	3200	Blanket PO	01-4300	800.00	
15-25435	Costco Wholesale	3200	Blanket PO	01-4300	1,100.00	
15-25436	California Industrial	9195	Pool Boiler Service	01-5800	2,400.00	
15-25437	Albertsons LLC	3120	Blanket PO	01-4300	500.00	
15-25438	Albertsons LLC	3120	Blanket PO	01-4700	1,000.00	
15-25439	Ipswitch, Inc	9100	Software Maintenance	01-5840	573.75	
15-25440	Costco Wholesale	3120	Blanket PO	01-4700	542.00	
15-25441	EL Pollo Loco-Corporate office	3120	Blanket PO	01-4700	450.00	
15-25442	Albertsons LLC	3120	Blanket PO	01-4700	800.00	
15-25443	EL Pollo Loco-Corporate office	3120	Blanket PO	01-4700	500.00	
15-25444	Office Depot	3120	Blanket PO	01-4300	1,500.00	
15-25445	Office Depot	3120	Blanket PO	01-4700	1,300.00	
15-25446	Owl Bookshop	3120	Blanket PO	01-4300	1,000.00	
15-25447	Owl Bookshop	3120	Blanket PO	01-4700	75.00	
15-25448	Positive Promotions	3120	Blanket PO	01-4300	3,000.00	
15-25449	U.S. Foods	3040	Blanket PO	01-4300	2,500.00	
15-25450	Owl Bookshop	3040	Blanket PO	01-4300	1,000.00	
15-25451	Office Depot	3040	Blanket PO	01-4300	800.00	
15-25452	Cold Wax Co.	3040	Blanket PO	01-4300	1,500.00	
15-25453	Biolements	3040	Blanket PO	01-4300	2,000.00	
15-25454	Arrowhead Puritas	3040	Blanket PO	01-4300	1,200.00	
15-25455	Sally Beauty Supply	3040	Blanket PO	01-4300	13,000.00	
15-25456	Glendora Trophy	9210	Blanket PO	01-4300	500.00	
15-25457	Owl Cafe	9210	Blanket PO	01-4300	5,000.00	
15-25458	Glendoran Magazine	9210	Subscription	01-4210	25.00	
15-25459	Frisella's Roastery	9210	Convocation	01-4300	2,125.50	
15-25460	Golden Rule Bindery	9210	Binding Services	01-5850	1,090.00	
15-25461	Owl Bookshop	9280	Blanket PO	01-4300	200.00	
				01-4390	6,500.00	
15-25462	Office Depot	9280	Blanket PO	01-4300	500.00	
<b>Total Number of PO's</b>				<b>504</b>	<b>Total</b>	<b><u>2,107,925.65</u></b>

<u>PO Number</u>	<u>Vendor Name</u>	<u>Site</u>	<u>Description</u>	<u>Fund-Object</u>	<u>Amount</u>
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**Fund Recap**

<u>Fund</u>	<u>Description</u>	<u>PO Count</u>	<u>Amount</u>
01	General Fund	74	161,025.82
39	Community Education	3	1,152.50
41	Capital Outlay Projects Fund	7	29,688.31
42	Revenue Bond Construction Fund	10	69,827.63
59	Golf Driving Range	1	5,164.88
<b>Total Fiscal Year 2014</b>			<b>266,859.14</b>
01	General Fund	372	1,715,781.51
39	Community Education	1	1,000.00
41	Capital Outlay Projects Fund	2	10,680.00
52	Cafeteria Fund	5	17,000.00
59	Golf Driving Range	26	69,605.00
71	Associated Student Trust Fund	1	500.00
72	Student Representation Fee	1	1,500.00
74	Student Financial Aid Trust	1	25,000.00
<b>Total Fiscal Year 2015</b>			<b>1,841,066.51</b>
<b>Total</b>			<b>2,107,925.65</b>

**PO Changes**

<u>PO #</u>	<u>New PO Amount</u>	<u>Fund/ Object</u>	<u>Description</u>	<u>Change Amount</u>
14-22667	5,000.00	01-7600	General Fund/Other Outgo to/for Students	2,000.00-
14-22680	6,655.00	01-7600	General Fund/Other Outgo to/for Students	4,000.00-
14-22724	1,610.00	01-4300	General Fund/Materials and Supplies	1,500.00-
14-22774	2,706.49	41-5800	Capital Outlay Projects Fun/Oth Contracted Services	2,000.00-
14-22827	3,150.00	01-4300	General Fund/Materials and Supplies	3,000.00-
14-22845	2,398.00	01-5810	General Fund/Contracted Services-Serv A	2,200.00-
14-22911	1,375.00	01-5300	General Fund/Dues and Memberships	1,050.00-
14-22935	2,400.00	01-4300	General Fund/Materials and Supplies	400.00-
14-22945	4,500.00	01-6300	General Fund/Books & Media	4,000.00-
14-22983	7,000.00	01-4300	General Fund/Materials and Supplies	5,000.00-
14-23038	12,500.00	01-4300	General Fund/Materials and Supplies	15,000.00-
14-23039	18,500.00	01-4300	General Fund/Materials and Supplies	1,500.00-
14-23104	3,000.00	01-4300	General Fund/Materials and Supplies	1,500.00-
14-23151	1,700.00	01-4300	General Fund/Materials and Supplies	800.00-
14-23417	1,900.00	01-4300	General Fund/Materials and Supplies	1,200.00-



<u>PO</u> <u>Number</u>	<u>Vendor Name</u>		<u>Site</u>	<u>Description</u>	<u>Fund-Object</u>	<u>Amount</u>
14-23925		2,869.43	01-7600	General Fund/Other Outgo to/for Students		396.76-
14-23949		218.31	01-4300	General Fund/Materials and Supplies		350.00-
14-23957		90.74-	01-4300	General Fund/Materials and Supplies		90.74-
14-24359		422.19	01-4300	General Fund/Materials and Supplies		342.11
14-24515		5,071.83	01-7600	General Fund/Other Outgo to/for Students		2,000.00-
14-24529		6,615.21	01-6400	General Fund/Equipment-Capitalized		6,615.21-
14-24580		3,853.85	01-4300	General Fund/Materials and Supplies		318.20
14-24610		738.00	01-4300	General Fund/Materials and Supplies		100.00
14-24639		50.60	01-6400	General Fund/Equipment-Capitalized		50.60-
14-24734		256.15	01-4300	General Fund/Materials and Supplies		56.15
Total PO Changes						<u><u>50,836.85-</u></u>



**Prep for 2014-2015  
INSTITUTIONAL MEMBERSHIPS**

<b>INSTITUTIONAL MEMBERSHIPS</b>	<b>ESTIMATED AMOUNT</b>
Academic Senate for California Community Colleges	2,423.50
Accrediting Commission for Community and Junior Colleges	20,159.00
American Association of Community Colleges	12,626.00
American Association of Teachers of Spanish and Portuguese (AATSP)	65.00
American Choral Directors Association	110.00
American College Health Association	915.00
American Dental Association	1,525.00
Associated Collegiate Press	139.00
Association for Institutional Research	135.00
Association for Student Advancement Programs	115.00
Association of Community College Trustees	5,936.00
Association of Community and Continuing Education (ACCE)	120.00
Association of Fundraising Professionals	350.00
Association of Performing Arts Presenters	986.50
Athletic Counselor-3C4A Membership	125.00
Athletic Equipment Managers Association	100.00
Automatic Transmission Rebuilders Association	395.00
Automotive Engine Builders Association	251.00
Automotive Service Councils, Foothill Chapter #5	25.00
Azusa Chamber of Commerce	280.00
Califa Group	300.00
California Association of College Stores	528.00
California Association of Community Colleges Registrars & Admissions Officers	244.00
California Association of Postsecondary Educators of the Disabled	290.00
California Association of School Business Officials (CASBO)	572.00
California Colleges for International Education	450.00
California Community College Baseball Coaches Association	115.00
California Community College Chief Instructional Officers	300.00
California Community Colleges Chief Student Services Administrators Association	300.00
California Community College Council for Staff & Organizational Development	125.00
California Community College Cross Country & Track Coaches Association	100.00
California Community College Fastpitch Coaches Association (Softball)	120.00
California Community College Football Coaches Association	145.00
California Community College Ladies Golf Association	150.00
California Community College Men's Basketball Coaches Association	350.00
California Community College Men's Golf Coaches Association	150.00
California Community College Men's Soccer Coaches Association	75.00
California Community College Men's Water Polo Coaches Association	60.00
California Community College Swimming and Diving Coaches Association	50.00
California Community College Women's Basketball Coaches Association	200.00
California Community College Women's Soccer Coaches Association	95.00
California Community College Women's Volleyball Coaches Association	125.00
California Community College Women's Water Polo Coaches Association	60.00
California Corporate College	500.00
California Organization of Associate Degree Nursing Program Directors	100.00
California Presenters	150.00
Claremont Chamber of Commerce	200.00
College Band Directors National Association	75.00
College Sports Information Directors Association	115.00
Commission on Athletics (California Community College Athletic Association)	8,440.00
Community College Consortium for Open Educational Resources	750.00
Community College Facility Coalition	825.00
Community College Leadership Development Initiatives Foundation	1,000.00

**Prep for 2014-2015  
INSTITUTIONAL MEMBERSHIPS**

<b>INSTITUTIONAL MEMBERSHIPS</b>	<b>ESTIMATED AMOUNT</b>
Community College League of California	19,132.00
Community College Public Relations Organization	175.00
Community College Survey of Student Engagement (CCSSE)	10,475.00
Connect <sub>2</sub> One	1,400.00
Consortium of Southern California Colleges and Universities (CSCCU)	250.00
Cooperative Organization for the Development of Employee Selection Procedures (CODESP)	1,750.00
Council of Chief Librarians, California Community Colleges	150.00
Covina Chamber of Commerce	110.00
Duarte Chamber of Commerce	253.00
Educause	1,940.00
Epsilon Phi Delta/American Association of Teachers of German	10.00
Foundation for California Community Colleges	450.00
Glendora Chamber of Commerce	1,250.00
Glendora Community Coordinating Council	50.00
Health Services Association -California Community Colleges	150.00
Hispanic Association of Colleges and Universities	8,030.00
Honors Transfer Council of California (HTCC)	90.00
Independent College Bookstore Association	2,000.00
Innovative Users Group	100.00
International Consortium for Education and Economic Development	800.00
International Ticketing Association, Inc.	195.00
Irwindale Chamber of Commerce	248.00
ISSA/Interclean	275.00
Journalism Association of Community Colleges	700.00
Learning Resources Network (LERN)	640.00
Los Angeles County School Trustee Association	100.00
Los Angeles Flower District	50.00
Monrovia Chamber of Commerce	418.00
NAFSA Association of International Educators	399.00
National Association for Community College Entrepreneurship	500.00
National Association of College Stores, Inc.	975.00
National Association of Colleges and Employers	400.00
National Association of EMS Educators	105.00
National Association of Emergency Medication Technicians	400.00
National Association of Student Financial Aid Administrators	1,409.00
National Athletic Trainers Association (NATA)	400.00
National Business Incubation Association	425.00
National Collegiate Honors Council	500.00
National Council for Workforce Education (NCWE)	295.00
National League for Nursing	200.00
National Network 2	200.00
National Student Clearinghouse	644.75
Network of California Community College Foundations	700.00
Recording for the Blind & Dyslexic Learning Through Listening	350.00
San Gabriel Valley Economic Partnership	2,500.00
San Gabriel Valley/Foothill Association of Community Colleges	700.00
Society for News Design	130.00
Society of Professional Audio Recording Services	350.00
South Coast Higher Education Council	50.00
Southern California Biomedical Council	750.00
Southern California Broadcasters Association	35.00
Southern California Football Association (SCFA)	1,800.00
Southern California Intersegmental Articulation Council	75.00

**Prep for 2014-2015  
INSTITUTIONAL MEMBERSHIPS**

<b>INSTITUTIONAL MEMBERSHIPS</b>	<b>ESTIMATED AMOUNT</b>
Southern California Regional Transit Training Consor	500.00
Specialty Equipment Market Association	150.00
State Community College Organization of Physical Educators (CCCPE)	400.00
The Research & Planning Group for California Community Colleges	350.00
Travel Adventure Cinema Society (TRACS)	100.00
Western Arts Alliance (WAA)	350.00
Western Association for College Admission Counseling	50.00
Western Association of Veteran Educational Specialists	75.00
Western Region Honors Council	75.00
Western States Conference (WSC)	5,200.00
	136,573.75



**CITRUS COMMUNITY COLLEGE DISTRICT**

TO:	BOARD OF TRUSTEES	Action	X
DATE	June 17, 2014	Resolution	
SUBJECT:	Five Year Construction Plan Projects	Information	
		Enclosure(s)	X

**BACKGROUND**

Annually the district submits the Five Year Construction Plan to the Chancellor's Office. The following projects will be submitted in the following priority order:

Administration Building Renovation, Fine Arts/Communications Building, Hayden Hall Renovation, Campus Center Modernization, Educational Development Center Remodel.

This item was prepared by Judy Rojas, Administrative Assistant, Administrative Services.

**RECOMMENDATION**

Authorization is requested to approve the attached list of projects priorities included in the Five Year Construction Plan.

Claudette E. Dain  
Recommended by

\_\_\_\_\_  
/\_\_\_\_\_  
Moved      Seconded

Aye \_\_\_ Nay \_\_\_ Abstained \_\_\_

\_\_\_\_\_  
Approved for Submittal

Item No. \_\_\_\_\_ H.1.g. \_\_\_\_\_







CITRUS COMMUNITY COLLEGE DISTRICT

BID RESULTS

#03-1212, PC Dental Modernization Project  
Bid Opening: Tuesday, April 29, 2014, 2:00 p.m.  
Purchasing Office

<u>Bidder</u>	<u>Base Bid</u>
1. Waisman Construction .....	\$727,000
2. Rossetti Construction. ....	\$742,120
3. Newman Midland Corp.....	\$789,400
4. Sea West Corporation.....	\$796,000
5. SBS Corporation .....	\$806,785

**CITRUS COMMUNITY COLLEGE DISTRICT**

TO:	BOARD OF TRUSTEES	Action	<u>  X  </u>
DATE	June 17, 2014	Resolution	<u>          </u>
SUBJECT:	Disposal of Surplus Property	Information	<u>          </u>
		Enclosure(s)	<u>  X  </u>

BACKGROUND

Education Code Section 81450 - 81455 authorizes the governing board of any community college district to exchange for value, sell or donate any personal property belonging to the district if the property is not required for college purposes. It further allows any district to contract with a private auction firm to dispose of these items.

From time to time the District sends items no longer needed for college use to be sold at public auction to the highest bidder or donation to another public entity or non-profit agency. A list of such items is submitted herewith for the Board of Trustees to approve for disposal.

This item was prepared by Robert Iverson, Director of Purchasing and Warehouse.

RECOMMENDATION

Authorization is requested to dispose of the enclosed list of surplus items by exchange for value, private sale, sale at public auction or donation to another public entity or non-profit agency.

Claudette E. Dain  
Recommended by \_\_\_\_\_

\_\_\_\_\_  
Moved      /      Seconded

Aye \_\_\_ Nay \_\_\_ Abstained \_\_\_

\_\_\_\_\_  
Approved for Submittal

Item No.     H.1.i.

Surplus List for June 17, 2014 Board

Item #	Description	Manufacturer	Asset ID	Serial #
1	Tire Changer	Gorghii A2000	N/A	04759
2	Television	Net TV	N/A	4000866
3	3 File Cabinets	N/A	N/A	N/A
4	8 Various Size Tables	Various	N/A	N/A
5	Monitor	Viewsonic VX715	N/A	P21045003101
6	Printer	Epson B321A	N/A	GMSE059631
7	Printer	Epson R2400	N/A	GMSE030320
8	Printer	HP LJ5N	N/A	USHC113051
9	Monitor	Viewsonic VX715	N/A	P21044350489
10	Monitor	Viewsonic VG2027wm	N/A	R9T092900764
11	Computer	Gateway Profile 5	N/A	1099494577
12	Monitor	Dell 2007FPB	N/A	MX-OC9536-46634
13	Monitor	Viewsonic VG910w	N/A	A31045050972
14	Computer	Gateway Profile 5	N/A	N0033243300
15	Computer	Gateway Profile 5	N/A	0066243296
16	Computer	Gateway Profile 5	N/A	33243298
17	Computer	Gateway Profile 5	N/A	36021888
18	Monitor	Viewsonic VG2030M	N/A	QGZ070301657
19	Monitor	Dell 2009WT	N/A	CN0G433H-74445
20	Monitor	Coby	N/A	2052068-0007059
21	Printer	HP Office Jet 8000	N/A	MY8C3140MW
22	Printer	HP Office Jet 8000	N/A	MY8C4140HN
23	Printer	HP Office Jet 8000	N/A	MY8C41409N
24	Computer	ABC GA8iRXP	N/A	0612024895
25	Computer	ABC GA8iRXP	N/A	0810004166
26	Computer	ABC GA8iRXP	N/A	0810004167
27	Computer	Clone	N/A	N/A
28	Computer	Clone	N/A	N/A
29	Monitor	HP L1908W	N/A	3CQ8491Z1P
30	Computer	Dell Dimension 8200	N/A	DKJB711
31	Monitor	Viewsonic VG2230	N/A	QC9073821692
32	Monitor	Dell 2209 WAF	N/A	PL05116271
33	Monitor	Daewoo F207	N/A	092100240
34	Computer	Apple Power Mac G5	N/A	G84466JUQYU
35	Computer	Apple Power Mac G5	N/A	G841926SNV9
36	Computer	Apple Power Mac G5	N/A	G8446123QyU
37	Computer	Apple Power Mac G5	N/A	G841926RNV9
38	Printer	HP LJ1300	N/A	CNBB052748
39	Printer	HP DJ 930C	N/A	UIS9C9AJ095
40	Printer	HP LJ1300	N/A	CNCB837918
41	Monitor	Apple Cinema HD	N/A	N/A
42	Printer	HP 6127	N/A	MY4AJ4BOPJ
43	Computer	ABC D865PERL	N/A	318056641
44	Monitor	Viewsonic VX724	N/A	PSN052824559
45	Printer	HP LJ1320	N/A	CNFC54VACB
46	Computer	ABC DG9650T	N/A	525056784
47	Computer	ABC D848PMB	N/A	808004145
48	Computer	D915GAV	N/A	626067143
49	Monitor	Apple Studio Display	7653	N520514PKPW

50	Computer	ABC D945PESV	N/A	33203769
51	Computer	Gateway Profile 5	N/A	N/A
52	Computer	Gateway Profile 4	N/A	29369901
53	Monitor	Viewsonic VX724	N/A	PSN052824561
54	Monitor	Viewsonic VG910B	N/A	A320534B1165
55	Projector	Panasonic PTL720U	N/A	SF2420315
56	Projector	Mitsubishi LVPS250U	N/A	002818
57	Scanner	HP 6200c	N/A	SG924111Y4
58	FAX	Brother MFC8220	N/A	U60995A0J478576
59	Monitor	MAG DX15Fe	N/A	TB2944028335





**ACADEMIC EMPLOYEES - ADJUNCT  
EXTRA DUTY, HOURLY, STIPEND ASSIGNMENTS  
JUNE 17, 2014**

<b>NAME</b>	<b>DESCRIPTION</b>	<b>ASSIGNMENT</b>	<b>BEGIN</b>	<b>END</b>	<b>RATE</b>
Allgaier, Jennifer	Instructor - Dance	Hourly as needed	07/01/14	12/31/14	\$45.80/hr.
Alverson, David	Instructor - Recording Arts	Hourly as needed	07/01/14	12/31/14	\$45.80/hr.
Arroyo, Jose	LD Specialist/Counselor - DSPS	Hourly as needed	07/01/14	12/31/14	\$45.80/hr.
Barnes, Allan	Instructor - Photography	Hourly as needed	07/01/14	12/31/14	\$45.80/hr.
Beatty, David	Instructor - Music	Hourly as needed	07/01/14	12/31/14	\$45.80/hr.
Botello, Rochelle	Instructor - Art	Hourly as needed	07/01/14	12/31/14	\$45.80/hr.
Boudreau, Debbie	Counselor - STEM2-CSUF Grant	Hourly as needed	07/01/14	12/31/14	\$45.80/hr.
Boylan, John	Instructor - Music	Hourly as needed	07/01/14	12/31/14	\$45.80/hr.
Calderon, Joseph	Instructor - Music	Hourly as needed	07/01/14	12/31/14	\$45.80/hr.
Cordova-Caddes, Andrea	Instructor - Dance	Hourly as needed	07/01/14	12/31/14	\$45.80/hr.
Cotter, Steven	Instructor - Music	Hourly as needed	07/01/14	12/31/14	\$45.80/hr.
Cowgill, Darian	Instructor - Recording Arts	Hourly as needed	07/01/14	12/31/14	\$45.80/hr.
Davis, Charles	Instructor - Music	Hourly as needed	07/01/14	12/31/14	\$45.80/hr.



**ACADEMIC EMPLOYEES - ADJUNCT  
EXTRA DUTY, HOURLY, STIPEND ASSIGNMENTS  
JUNE 17, 2014**

<b>NAME</b>	<b>DESCRIPTION</b>	<b>ASSIGNMENT</b>	<b>BEGIN</b>	<b>END</b>	<b>RATE</b>
Deatrick, Steven	Instructor - Recording Arts	Hourly as needed	07/01/14	12/31/14	\$45.80/hr.
Demita, John	Instructor - Theatre Arts	Hourly as needed	07/01/14	12/31/14	\$45.80/hr.
DeSantis, Marko	Instructor - Music	Hourly as needed	07/01/14	12/31/14	\$45.80/hr.
Evans, Jonathan	Instructor - Art	Hourly as needed	07/01/14	12/31/14	\$45.80/hr.
Gabrielian, Lorig	Counselor - Nursing	Hourly as needed	07/01/14	12/31/14	\$45.80/hr.
Godinez, Joan of Arc	Counselor - HSI Title V Cooperative Grant	Hourly as needed	07/01/14	12/31/14	\$45.80/hr.
Hackworth, Catherine	Instructor - Music	Hourly as needed	07/01/14	12/31/14	\$45.80/hr.
Hartman, Raiko	Instructor - Photography	Hourly as needed	07/01/14	12/31/14	\$45.80/hr.
Hayter, Kari	Instructor - Theatre Arts	Hourly as needed	07/01/14	12/31/14	\$45.80/hr.
Hernandez-Garcia, Nellie	Counselor - CalWORKs	Hourly as needed	07/01/14	12/31/14	\$45.80/hr.
Holbrook, Joseph	Instructor - Theatre Arts	Hourly as needed	07/01/14	12/31/14	\$45.80/hr.
Holmes, Alison	Instructor - Art	Hourly as needed	07/01/14	12/31/14	\$45.80/hr.
Hose, Janet	LD Specialist/Counselor - DSPS	Hourly as needed	07/01/14	12/31/14	\$45.80/hr.

**ACADEMIC EMPLOYEES - ADJUNCT  
EXTRA DUTY, HOURLY, STIPEND ASSIGNMENTS  
JUNE 17, 2014**

<b>NAME</b>	<b>DESCRIPTION</b>	<b>ASSIGNMENT</b>	<b>BEGIN</b>	<b>END</b>	<b>RATE</b>
Kang, Leah	Instructor - Music	Hourly as needed	07/01/14	12/31/14	\$45.80/hr.
Larson, Robin	Instructor - Theatre Arts	Hourly as needed	07/01/14	12/31/14	\$45.80/hr.
Liskey, Renee	Instructor - Dance	Hourly as needed	07/01/14	08/21/14	\$45.80/hr.
Malik, Huma	Instructor - Biology	Hourly as needed	07/01/14	12/31/14	\$45.80/hr.
Maloney, Ryan	Instructor - Music	Hourly as needed	07/01/14	12/31/14	\$45.80/hr.
Meredith, Stephanie	Instructor - Art	Hourly as needed	07/01/14	12/31/14	\$45.80/hr.
Milliken, Keely	Instructor - Music	Hourly as needed	07/01/14	12/31/14	\$45.80/hr.
Misanchuk, Rosemarie	Instructor - Art	Hourly as needed	07/01/14	12/31/14	\$45.80/hr.
Mixson, Vonetta	Instructor - Music	Hourly as needed	07/01/14	12/31/14	\$45.80/hr.
Nelson, Mark	Instructor - Photography	Hourly as needed	07/01/14	12/31/14	\$45.80/hr.
O'Brien, Heather	Instructor - Photography	Hourly as needed	07/01/14	12/31/14	\$45.80/hr.
Orso, Robert	Instructor - Photography	Hourly as needed	07/01/14	12/31/14	\$45.80/hr.
Pastrana, Leo	Counselor - Race To STEM Grant	Hourly as needed	07/01/14	12/31/14	\$45.80/hr.

**ACADEMIC EMPLOYEES - ADJUNCT  
EXTRA DUTY, HOURLY, STIPEND ASSIGNMENTS  
JUNE 17, 2014**

<b>NAME</b>	<b>DESCRIPTION</b>	<b>ASSIGNMENT</b>	<b>BEGIN</b>	<b>END</b>	<b>RATE</b>
Rusch, Lori	Instructor - Art	Hourly as needed	07/01/14	12/31/14	\$45.80/hr.
Scarpino, Matthew	Instructor - Theatre Arts	Hourly as needed	07/01/14	12/31/14	\$45.80/hr.
Shima, Kevin	Instructor - Recording Arts	Hourly as needed	07/01/14	12/31/14	\$45.80/hr.
Sin, Eileen	Counselor - HSI Title V Cooperative Grant	Hourly as needed	07/01/14	12/31/14	\$45.80/hr.
Skiles, Ryan	Instructor - Music	Hourly as needed	07/01/14	12/31/14	\$45.80/hr.
Slay, Devin	Instructor - Theatre Arts	Hourly as needed	07/01/14	12/31/14	\$45.80/hr.
Steinmetz, John	Instructor - Music	Hourly as needed	07/01/14	12/31/14	\$45.80/hr.
Stetson, Stephanie	Instructor - Music	Hourly as needed	07/01/14	12/31/14	\$45.80/hr.
Stoup, Nicholas	Instructor - Music	Hourly as needed	07/01/14	12/31/14	\$45.80/hr.
Sun, Wei-Chih	Instructor - Music	Hourly as needed	07/01/14	12/31/14	\$45.80/hr.
Sushel, Michael	Instructor - Music	Hourly as needed	07/01/14	12/31/14	\$45.80/hr.
Taylor, Bryan	Instructor - Music	Hourly as needed	07/01/14	12/31/14	\$45.80/hr.
Tyck, Robert	Instructor - Recording Arts	Hourly as needed	07/01/14	12/31/14	\$45.80/hr.

**ACADEMIC EMPLOYEES - ADJUNCT  
EXTRA DUTY, HOURLY, STIPEND ASSIGNMENTS  
JUNE 17, 2014**

<b>NAME</b>	<b>DESCRIPTION</b>	<b>ASSIGNMENT</b>	<b>BEGIN</b>	<b>END</b>	<b>RATE</b>
Valverde, Yesenia	Instructor - Dance	Hourly as needed	07/01/14	12/31/14	\$45.80/hr.
Watkins, Robert	Instructor - Art	Hourly as needed	07/01/14	12/31/14	\$45.80/hr.
Waugh, Christine	Counselor - HSI Title V Cooperative Grant	Hourly as needed	06/18/14	06/30/14	\$45.80/hr.
Waugh, Christine	Counselor - HSI Title V Cooperative Grant	Hourly as needed	07/01/14	12/31/14	\$45.80/hr.
Weiss, Neil	Instructor - Theatre Arts	Hourly as needed	07/01/14	12/31/14	\$45.80/hr.
Wessel, Mark	Instructor - Art	Hourly as needed	07/01/14	12/31/14	\$45.80/hr.
Woolery, Laurie	Instructor - Theatre Arts	Hourly as needed	07/01/14	12/31/14	\$45.80/hr.
Ybarra, Laura	Instructor - Art	Hourly as needed	07/01/14	12/31/14	\$45.80/hr.

**ACADEMIC EMPLOYEES - FULL-TIME  
EXTRA DUTY, STIPEND ASSIGNMENTS  
JUNE 17, 2014**

<b>NAME</b>	<b>DESCRIPTION</b>	<b>ASSIGNMENT</b>	<b>BEGIN</b>	<b>END</b>	<b>RATE</b>
Aguirre, Shellyn	Counselor - DSPS	Hourly as needed	07/01/14	12/31/14	\$51.73/hr.
Graciano, Albert	Cosmetology Program Coordinator - Cosmetology	Stipend	07/01/14	09/30/14	\$1,600.00/tl.
Gutierrez, Jesus	PAGE Faculty Advisor - Race to STEM Grant	Stipend	06/18/14	07/18/14	\$750.00/tl.

**ACADEMIC EMPLOYEES  
SUMMER 2014 ADJUNCT  
JUNE 17, 2014**

<b>Name</b>	<b>Department/Discipline</b>	<b>Placement</b>	<b>LHE Rate</b>
Acosta, Jorge Armando	Counseling	2-3	\$1,099
Adawiya, Issa Ahmad	Public Works	1-6	\$1,141
Allgaier, Jennifer Dawson	Dance	4-6	\$1,307
Amaya, Hector G	History	3-6	\$1,255
Archer, Seth	History	1-1	\$1,046
Azpeitia, Maria Elena	English	2-6	\$1,197
Baca, Richard Joseph	Speech	1-6	\$1,141
Betancourt, Carmen	Cosmetology	1-6	\$1,141
Blynn-Avanosian, Sylvia	Spanish	4-6	\$1,307
Bowen, Keshia Lais	Cosmetology	2-6	\$1,197
Brinkman-Marheine, Maxim	Automotive	1-2	\$1,046
Bruce-Oliver, Fred U.	Kinesiology	1-6	\$1,141
Brus, Mary	Licensed Vocational Nursing	1-1	\$1,046
Carvajal, Everardo Benjamin	History	3-4	\$1,152
Clements, Kenneth Michael	Kinesiology	1-4	\$1,046

**ACADEMIC EMPLOYEES  
SUMMER 2014 ADJUNCT  
JUNE 17, 2014**

<b>Name</b>	<b>Department/Discipline</b>	<b>Placement</b>	<b>LHE Rate</b>
Coson, Murniz Allen	Economics	4-5	\$1,259
Cruz Santoyo, Maria Elena	English as a Second Language	2-5	\$1,142
Culliver, Katherine Esther	Speech	3-6	\$1,255
Curran, Keith	English	1-6	\$1,141
Dennis, Paul Anthony	Administration of Justice	1-6	\$1,141
Dery, Kenneth Jacques	Biology	4-6	\$1,307
Dhillon, Dalvir Kaur	Licensed Vocational Nursing	1-6	\$1,141
Dinneen, Gregory S.	Kinesiology	1-6	\$1,141
Doolittle, Jan Lee	Child Development	1-6	\$1,141
Dorman, Brian C.	Kinesiology	1-4	\$1,046
Durfield, Amberly Nicole	English as a Second Language	4-4	\$1,207
Fair, Charles Lawrence	Earth Science	3-5	\$1,202
Farnum, Martin Francis	Chemistry	4-6	\$1,307
Fehr, Jody M.	English	2-2	\$1,099
Figuroa, Irma M.	Cosmetology	1-6	\$1,141

**ACADEMIC EMPLOYEES  
SUMMER 2014 ADJUNCT  
JUNE 17, 2014**

<b>Name</b>	<b>Department/Discipline</b>	<b>Placement</b>	<b>LHE Rate</b>
Gerrard, Amanda Lee	Biology	2-4	\$1,099
Gold, Peter Steven	Administration of Justice	1-6	\$1,141
Gutierrez, Raquel	Counseling	1-1	\$1,046
Harris, Caroline Anne Bunnell	History	4-3	\$1,207
Hinesmon Matthews, Lezlee J.	Sociology	4-1	\$1,207
Holm, Daniel Lee	Cosmetology	1-6	\$1,141
Holmes, Alison Lynn	Art	1-6	\$1,141
Hunt, Stephan Edward	Administration of Justice	1-6	\$1,141
Jennings, Sanae Enomoto	Japanese	1-6	\$1,141
Johnson, David M.	Earth Science	2-6	\$1,197
Jung, Shinsuck	Kinesiology	1-6	\$1,141
Kennelley, Erika F.	Speech	1-5	\$1,093
Kuroki, Mikage	English	4-6	\$1,307
Lake, Carolyn Liza	Counseling	2-5	\$1,142
Lam, Wood C.	English as a Second Language	2-6	\$1,197



**ACADEMIC EMPLOYEES  
SUMMER 2014 ADJUNCT  
JUNE 17, 2014**

<b>Name</b>	<b>Department/Discipline</b>	<b>Placement</b>	<b>LHE Rate</b>
Landeros, Robert Joseph	Administration of Justice	1-1	\$1,046
Lefebvre, Catherine L.	French	1-4	\$1,046
Levine, Brianne J.	Psychology	3-4	\$1,152
Lewis, David Charles	History	1-6	\$1,141
Linville, Brian Scot	English	4-6	\$1,307
Liskey, Renee Lynne	Dance	1-6	\$1,141
Lofthouse, Peter Charles	Kinesiology	1-6	\$1,141
Logan, Stephanie L.	History	1-4	\$1,046
Lopez Najera, Sandy Oliver	Mathematics	3-5	\$1,202
Malik, Huma	Biology	2-6	\$1,197
Mayo, Daniel John	Chemistry	4-1	\$1,207
McCabe, Dale C.	Biology	3-6	\$1,255
McDonald, Tamara Nicole	Kinesiology	1-5	\$1,093
McGarry, Michael	History	4-4	\$1,207
McLaughlin, Marina Deneb	English as a Second Language	2-6	\$1,197

**ACADEMIC EMPLOYEES  
SUMMER 2014 ADJUNCT  
JUNE 17, 2014**

<b>Name</b>	<b>Department/Discipline</b>	<b>Placement</b>	<b>LHE Rate</b>
Miramontes, Nathalie	Counseling	2-4	\$1,099
Montes, Monica Michelle	Biology	2-5	\$1,142
Myrtetus, Juliet Horvath	English	1-2	\$1,046
Naiyer, Zakaria H.	English	2-6	\$1,197
Nelson, Maurene Frances	Speech	1-6	\$1,141
Norman, Scott	Kinesiology	1-6	\$1,141
Null, Nicholas E.	English as a Second Language	1-4	\$1,046
Nuttall, Adora Johanna	Child Development	1-6	\$1,141
Payne, Renee Noonan	Licensed Vocational Nursing	1-4	\$1,046
Pearsall, Sam A.	Mathematics	4-4	\$1,207
Perez, Anissa Marchena	Licensed Vocational Nursing	2-3	\$1,099
Petrova, Rossitza N	Cosmetology	1-5	\$1,093
Piqueiras, Eduardo	Anthropology	2-1	\$1,099
Provencher, Henry W.	Administration of Justice	1-6	\$1,141
Ramos, Christopher M.	English	4-6	\$1,307

**ACADEMIC EMPLOYEES  
SUMMER 2014 ADJUNCT  
JUNE 17, 2014**

<b>Name</b>	<b>Department/Discipline</b>	<b>Placement</b>	<b>LHE Rate</b>
Rashidi, Waleed	Speech	1-6	\$1,141
Resch, Amy K.	Psychology	2-6	\$1,197
Resto-Ometeotl, Luivette	English	3-6	\$1,255
Rizk, Sharon Lee	Psychology	4-6	\$1,307
Robles, Andrew L.	English	1-6	\$1,141
Rodriguez, Nelly	Speech	4-5	\$1,259
Rodriguez, Traci Lynn	Kinesiology	1-5	\$1,093
Rosales, Aurora N.	Psychology	2-4	\$1,099
Rusch, Lori Fuller	Art	1-5	\$1,093
Saad, Nancy Hosny	Biology	3-5	\$1,202
Shaw, Tammie Denette	Psychology	4-4	\$1,207
Shearer, Margaret Rose	English	2-6	\$1,197
Smyth, Nathaniel Ignatius	Chemistry	2-6	\$1,197
Stepp-Bolling, Cassandra Taia	Biology	1-4	\$1,046
Stevenson, Matthew E	Mathematics	1-4	\$1,046

**ACADEMIC EMPLOYEES  
SUMMER 2014 ADJUNCT  
JUNE 17, 2014**

<b>Name</b>	<b>Department/Discipline</b>	<b>Placement</b>	<b>LHE Rate</b>
Tate, Erin M	Psychology	3-6	\$1,255
Tsark, Eleanor Christi	Biology	4-6	\$1,307
Tufano, Andrew A.	Speech	1-6	\$1,141
Valdez, Antonio	Cosmetology	1-6	\$1,141
Victor, Christopher K.	Kinesiology	1-6	\$1,141
Villeneuve, Louisa M.	Biology	4-6	\$1,307
Waddington, Alan W	Music	1-6	\$1,141
Weiss, Neil H.	Theatre Arts	4-6	\$1,307
Wessel, Mark S.	Art	2-6	\$1,197
Wheeler, Andrew J.	Kinesiology	1-5	\$1,093
White, Jake T	Economics	4-6	\$1,307
Woolsey, Ronald C	History	2-6	\$1,197
Yu, Jane Chun	Drafting	1-6	\$1,141
Zawahreh, Luai G.	Economics	1-6	\$1,141
Zeman, William Joseph	History	2-6	\$1,197

**ACADEMIC EMPLOYEES  
SUMMER 2014 FULL-TIME  
JUNE 17, 2014**

<b>Name</b>	<b>Department/Discipline</b>	<b>Placement</b>	<b>LHE Rate</b>
Afzali, Ana Maria	Spanish	4-14	\$1,669
Allahbachayo, Salima Shehzad	Nursing	2-10	\$1,360
Anson, Melanie Rich	Speech	4-14	\$1,669
Barajas, Noemi	Licensed Vocational Nursing	3-6	\$1,216
Bautista, Susan Robledo	Cosmetology	1-13	\$1,454
Boquiren, Conchita Fortes	Licensed Vocational Nursing	4-14	\$1,669
Borja, Patrick M	Accounting	4-14	\$1,669
Brown, Cherie L.	Theatre Arts	4-14	\$1,669
Brown, David M.	Automotive	1-14	\$1,454
Brown, Ricky J.	Psychology	4-14	\$1,669
Call, Jack S	Philosophy	4-14	\$1,669
Castillo, Claudia	Counseling	2-14	\$1,559
Clark, Jeremy Blake	Automotive	1-14	\$1,454
Dau, Carsten	English	3-14	\$1,614
Dominguez, Victoria Lorene	Mathematics	4-7	\$1,321

**ACADEMIC EMPLOYEES  
SUMMER 2014 FULL-TIME  
JUNE 17, 2014**

<b>Name</b>	<b>Department/Discipline</b>	<b>Placement</b>	<b>LHE Rate</b>
Duffy, Dyane Kerry	Art	4-14	\$1,669
Durfield, Timothy Richard	Business	4-14	\$1,669
Eiland, Thomas T.	English	3-14	\$1,614
Eisel, Gunnar G	Music	2-14	\$1,559
Eisel, Roberta S	English	3-14	\$1,614
Ellis, Jeanette A.	Licensed Vocational Nursing	1-13	\$1,454
Everest, Robert B.	Mathematics	4-14	\$1,669
Everett, Ann Victoria	Cosmetology	1-7	\$1,156
Farahani, Badieh	Chemistry	2-14	\$1,559
Fincher, John David	Speech	3-14	\$1,614
Flores, Richard A.	Computer Information Science	4-14	\$1,669
Garate, Elisabeth	Spanish	4-14	\$1,669
Ghidella, Richard A.	Business	4-14	\$1,669
Ghidella, Richard A.	Real Estate	4-14	\$1,669
Glover, Patty J	Cosmetology	1-14	\$1,454

**ACADEMIC EMPLOYEES  
SUMMER 2014 FULL-TIME  
JUNE 17, 2014**

<b>Name</b>	<b>Department/Discipline</b>	<b>Placement</b>	<b>LHE Rate</b>
Goedhart, Christine Marie	Biology	4-14	\$1,669
Gomez, Steven Alan	Kinesiology	3-14	\$1,614
Gong, Catherine J	Mathematics	4-14	\$1,669
Gonzalez, Rudy	Mathematics	2-12	\$1,460
Goodman, Robert H.	Biology	3-14	\$1,614
Graciano, Albert M	Cosmetology	1-14	\$1,454
Gunderson, Mark B.	English	3-14	\$1,614
Gunstream, Marilyn E.	Kinesiology	4-14	\$1,669
Gutierrez, Jesus Eduardo	Mathematics	2-11	\$1,410
Guttman, Kenneth	Psychology	4-14	\$1,669
Hadsell, Clifford W	Health Sciences	4-14	\$1,669
Hahn, Shelley R	Child Development	2-14	\$1,559
Hartman, Steve J	Kinesiology	4-14	\$1,669
Hernandez, Salvador Albert	Cosmetology	1-14	\$1,454
Hinojosa, Joanne	Counseling	3-4	\$1,117

**ACADEMIC EMPLOYEES  
SUMMER 2014 FULL-TIME  
JUNE 17, 2014**

<b>Name</b>	<b>Department/Discipline</b>	<b>Placement</b>	<b>LHE Rate</b>
Hoehne, William Alan	Music	4-14	\$1,669
Jackson, Matt	Art	3-14	\$1,614
James, Rhoda A M	Office Technology	4-14	\$1,669
Johnson, Sandra L	Art	3-14	\$1,614
Kondo, Arnold K	Biology	4-14	\$1,669
Korn, Dennis R	Automotive	4-14	\$1,669
Korn, Dennis R	History	4-14	\$1,669
Langford, W. Bruce	Music	3-14	\$1,614
Lawrence, Patricia C.	English	4-14	\$1,669
Longyear, Alicia Beth	Kinesiology	2-12	\$1,460
Low, Joyce	Mathematics	3-14	\$1,614
Lubisich, Senya L.	History	4-11	\$1,520
Lubisich, Senya L.	Humanities	4-11	\$1,520
McGarry, Anna Elizabeth	Spanish	4-14	\$1,669
Miles, Terrence D.	Chemistry	4-14	\$1,669



**ACADEMIC EMPLOYEES  
SUMMER 2014 FULL-TIME  
JUNE 17, 2014**

<b>Name</b>	<b>Department/Discipline</b>	<b>Placement</b>	<b>LHE Rate</b>
Morrish, Maria Olga	Cosmetology	1-9	\$1,255
Munoz, Gino	Music	1-12	\$1,405
Nguyenhuu, Rick Hung	Mathematics	4-14	\$1,669
Odegaard, Eric R.	English	4-7	\$1,321
Odrich, Steve I.	Mathematics	4-14	\$1,669
O'Neil, Margaret C.	Communications	3-14	\$1,614
Overly, David P	English	4-14	\$1,669
Peters, Gerhard D.	Political Science	4-12	\$1,569
Ramos, Gloria B.	Physics	4-14	\$1,669
Richard, Levi J	Business	4-14	\$1,669
Riderer, Lucia	Physics	4-14	\$1,669
Rivadeneira, Justina E	Counseling	3-14	\$1,614
Ross, Glen H	Political Science	4-14	\$1,669
Rubio, Mariano	Automotive	1-7	\$1,156
Rudd, Rebecca L.	English	3-13	\$1,564

**ACADEMIC EMPLOYEES  
SUMMER 2014 FULL-TIME  
JUNE 17, 2014**

<b>Name</b>	<b>Department/Discipline</b>	<b>Placement</b>	<b>LHE Rate</b>
Saldana, Rudy	Philosophy	2-14	\$1,559
Salwak, Dale F	English	4-14	\$1,669
Scott, Chris Makoto	Mathematics	3-14	\$1,614
Shaw, Nickawanna Arth	Kinesiology	4-13	\$1,619
Shrope, Douglas	Music	1-14	\$1,454
Shrope, Douglas	Theatre Arts	1-14	\$1,454
Silva, Andrew Grant	Kinesiology	1-7	\$1,156
Slack, Robert V	Music	4-14	\$1,669
Smolin, Robert K.	Accounting	4-14	\$1,669
Solheim, Bruce Olav	History	4-14	\$1,669
Solis, Roberto	Computer Information Science	4-14	\$1,669
Styles, Christine	Economics	4-11	\$1,520
Swan, Alfie Alexander	Mathematics	4-14	\$1,669
Swatzel, James Paul	Mathematics	2-14	\$1,559
Telesca, Lisa V	English	3-14	\$1,614

**ACADEMIC EMPLOYEES  
SUMMER 2014 FULL-TIME  
JUNE 17, 2014**

<b>Name</b>	<b>Department/Discipline</b>	<b>Placement</b>	<b>LHE Rate</b>
Tippins, Ralph E	Mathematics	4-14	\$1,669
Trad, Mohamad	Mathematics	4-14	\$1,669
Tucker, Connie D.	English as a Second Language	4-14	\$1,669
Tucker, Gail D.	Licensed Vocational Nursing	3-14	\$1,614
Van Citters, Beverly E.	English	4-14	\$1,669
Van Horn, Tasha	Speech	2-14	\$1,559
Vaughan, John C	Theatre Arts	1-14	\$1,454
Villa, Elizabeth Ruth	Counseling	4-14	\$1,669
Villeneuve, Anna Maglona	English	4-14	\$1,669
Volonte, Daniel S.	Theatre Arts	3-14	\$1,614
Waddington, Brian D.	History	1-14	\$1,454
Walz, Sheryl Samoff	Sociology	2-14	\$1,559
White, Gailynn	Sociology	4-14	\$1,669
Wurst, Clifton M	Kinesiology	2-14	\$1,559
Zhuang, Ying	Mathematics	4-14	\$1,669

## COACHES - HEAD 2014-2015

### FULL-TIME FACULTY

2014-15

NAME	SPORT	NOT TO EXCEED	SEASON	FALL RELEASE TIME	SPRING RELEASE TIME
Boxley, Jackie	Softball	\$4,619	SP	2 hours/wk.	2.5 hours/wk.
Gomez, Steve	Baseball	\$4,619	SP	2 hours/wk.	2.5 hours/wk.
Longyear, Alicia	Cross Country	\$4,619	FA		
Silva, Andrew	W. Water Polo	\$4,619	FA	2.5 hours/wk.	2 hours/wk.
Silva, Andrew	W. Swim	\$4,619	SP	2 hours/wk.	2.5 hours/wk.

### HEAD COACHES-ADJUNCT FACULTY

NAME	SPORT	CLASS/STEP	NOT TO EXCEED	SEASON	
Bruce-Oliver, Fred	M. Soccer	1-3	\$8,599	FA	0
Clements, Kenny	M. Water Polo	1-3	\$8,599	FA	0
Horton, Julian	W. Golf	1-3	\$8,599	FA	0
Jung, Shin	W. Volleyball	1-3	\$8,599	FA	0

**ACADEMIC EMPLOYEES  
SUMMER 2014 NON CREDIT  
JUNE 17, 2014**

<b>Name</b>	<b>Department/Discipline</b>	<b>Placement</b>	<b>Hourly Rate</b>
Bowling, Brent	Non Credit - Azusa High School	1-3	\$42.24
Brown, Karen	Non Credit - Monrovia High School	1-3	\$42.24
Johnson, Clay	ESL Coordinator - Non Credit	1-3	\$42.24

**VOLUNTEERS, ACADEMIC  
JUNE 17, 2014**

<b>VOLUNTEER NAME</b>	<b>DEPARTMENT</b>	<b>BEGIN DATE</b>	<b>END DATE</b>
Lujan, Jessica	Counseling	09/02/14	12/31/14
Espinosa, Timothy	DSPS	07/01/14	12/31/2014
Giammalva, Anthony	Counseling	09/02/14	12/31/2014

**CITRUS COMMUNITY COLLEGE DISTRICT**

TO:	BOARD OF TRUSTEES	Action	X
DATE	June 17, 2014	Resolution	
SUBJECT:	Classified Employees	Information	
		Enclosure(s)	X

BACKGROUND

Enclosed are personnel actions with regard to the employment, change of status, and/or separation of classified employees.

This item was prepared by Kai Wattree-Jackson, Human Resources Technician II.

RECOMMENDATION

Authorization is requested to approve the personnel actions with regard to the employment, change of status, and/or separation of classified employees.

Robert L. Sammis  
Recommended by

\_\_\_\_\_  
Moved / Seconded

Aye \_\_\_ Nay \_\_\_ Abstained \_\_\_

\_\_\_\_\_  
Approved for Submittal

Item No. H.1.1

**CLASSIFIED EMPLOYEES  
EMPLOYMENT/CHANGE OF STATUS  
JUNE 17, 2014**

<b>NAME</b>	<b>CLASS/DEPT/PRCT</b>	<b>REASON/MOS.</b>	<b>BEGN/END</b>	<b>RANGE &amp; STEP</b>	<b>MONTHLY RATE</b>
Alvarado, Nilda	Food Service Assistant I	Additional assignment During Unassigned Time	7/1/14 thru 6/30/15	11-7	\$15.44/hr
Cazarez, Guadalupe	75% Account Clerk III (Foundation)	Employment	6/18/14	34-1	\$2,643.33
Estrella, Jorge	100% Custodian/ Floor Crew Leader (Custodial)	Temporary Upgrade	4/30/14 thru 5/16/14	28-7 (22-7+2I+ 3F+1A)	\$4,072.70
Latif, Maryam	100% Transcript Evaluator (Admissions)	Employment	06/24/14	36-1	\$3,702.87
Lopez, Fe	Payroll Coordinator	Additional increments	7/1/14 thru 6/30/14	45-7 (40-7+3A +2I)	\$6,197.00
Michel, Frank	Food Service Team Leader	Additional assignment During Unassigned Time	7/1/14 thru 6/30/15	29-7	\$24.08/hr
Palma, Alma	Food Service Assistant II	Additional assignment During Unassigned Time	7/1/14 thru 6/30/15	16-7	\$17.47/hr



**CLASSIFIED EMPLOYEES  
SEPARATIONS/LEAVES  
JUNE 17, 2014**

<b>NAME</b>	<b>CLASSIFICATION</b>	<b>REASON</b>	<b>DEPT</b>	<b>DATES</b>
Cruz, Rosemary	Instructional Lab Tech II	Resignation	Biology	6/4/14
Fawcett, Brian	Gardener III	Retirement	Grounds	1/1/15
Gomez, Julian	Campus Safety Officer II	FMLA	Campus Safety	6/19/14 thru 7/21/14
Hernandez, Nestor	100% Skilled Maintenance Worker	Retirement	Facilities	1/1/15
Vazquez, Jaclyn	Administrative Assistant	Resignation	Academic Affairs	07/04/14



**SHORT-TERM, HOURLY  
JUNE 17, 2014**

<b>NAME</b>	<b>CATEGORY</b>	<b>DESCRIPTION</b>	<b>DEPARTMENT</b>	<b>HOURLY RATE/TOTAL</b>	<b>BEGIN/END DATE</b>
Bakour, Fadi	Instructional Support	Math Success Center tutor	STEM	\$12/hr	6/18/14 thru 8/15/14
Cernicerros, Gabriel	Instructional Support	APEX- Middle School Summer Experience/ Automotive	Career Technical/ Curriculum, Career/Tech Cont. Edu	\$12/hr	6/18/14 thru 8/15/14
Ciorlieri, Alisha	Fiscal Support	Assist with end of year inventory audit	Bookstore	\$14/hr	6/18/14 thru 6/31/14
Couch, James	Instructional Support	APEX- Middle School Summer Experience/ Automotive	Career Technical/ Curriculum, Career/Tech Cont. Edu	\$12/hr	6/18/14 thru 8/15/14
Egbert, Ida	Fiscal Support	Fall Registration	Fiscal Services	\$14/hr	8/11/14 thru 9/5/14
Egbert, Rossanne	Fiscal Support	Fall Registration	Fiscal Services	\$14/hr	8/11/14 thru 9/5/14
Fung, Becky	Instructional Support	APEX- Middle School Summer Experience/ Automotive	Career Technical/ Curriculum, Career/Tech Cont. Edu	\$12/hr	7/1/14 thru 8/15/14
Garzon, Carolina	Fiscal Support	Assist with end of year inventory audit	Bookstore	\$14/hr	6/18/14 thru 6/31/14
Hans, Megan Michelle	Administrative Support	Provides general clerical and secretarial services	Performing Arts	\$13/hr	7/1/14 thru 12/31/14
Kaainoa, Carina	Instructional Support	Provide instruction support	STEM	\$12/hr	6/18/14 thru 7/25/14

**SHORT-TERM, HOURLY  
JUNE 17, 2014**

Koulos, Patricia	Fiscal Support	Fall Registration	Fiscal Services	\$14/hr	8/11/14 thru 9/5/14
McConnell, Megan	Performing Arts Support	Event Support	Performing Arts	\$9/hr	7/1/14 thru 12/31/14
Qasqas, Ahmed Salah	Instructional Support	APEX- Middle School Summer Experience/ Automotive	Career Technical/ Curriculum, Career/Tech Cont. Edu	\$12/hr	6/18/14 thru 8/15/14
Vo, Christopher	Instructional Support	APEX- Middle School Summer Experience/ Automotive	Career Technical/ Curriculum, Career/Tech Cont. Edu	\$12/hr	6/18/14 thru 8/15/14

**CLASSIFIED SUBSTITUTES  
JUNE 17, 2014**

<b>NAME</b>	<b>CLASS/DEPT</b>	<b>REASON/MOS.</b>	<b>BEGN/END</b>	<b>RANGE &amp; STEP</b>	<b>MONTHLY RATE</b>
Egbert, Ida	Account Clerk/Cashier (Fiscal Services)	Serve as substitute during employee absences	7/7/14 thru 8/8/14	29-1	\$17.97/hr
Egbert, Rossanne	Account Clerk/Cashier (Fiscal Services)	Serve as substitute during employee absences	7/7/14 thru 8/8/14	29-1	\$17.97/hr
Koulos, Patricia	Account Clerk/Cashier (Fiscal Services)	Serve as substitute during employee absences	7/7/14 thru 8/8/14	29-1	\$17.97/hr
Mohammad, Zeenathul	Library Media Technician II	Serve as substitute during employee absences	7/1/14 thru 12/31/14	31-1	\$18.88/hr
Rieder, Karol	Library Media Technician II	Serve as substitute during employee absences	7/1/14 thru 12/31/14	31-1	\$18.88/hr
Serna, Joanna	Campus Safety Offier I (Campus Safety)	Serve as substitute during employee absences	7/1/14 thru 12/31/14	22-1	\$15.12/hr
Worthington, Terri	Library Media Technician II	Serve as substitute during employee absences	7/1/14 thru 12/31/14	31-1	\$18.88/hr

**VOLUNTEERS, NON-ACADEMIC**  
**JUNE 17, 2014**

<b>VOLUNTEER NAME</b>	<b>DEPARTMENT</b>	<b>BEGIN DATE</b>	<b>END DATE</b>
Rodriguez, Tony	Volunteer (Golf Range)	06/01/14	12/31/14

**COMMUNITY EDUCATION  
SUMMER 2014  
CLASSIFIED EMPLOYEE  
JUNE 17, 2014**

<b>NAME</b>	<b>DEPARTMENT</b>	<b>PLACEMENT</b>	<b>HOURLY RATE</b>
Jaquette, Tim	Community Ed	1-3	\$42.24hr
Richardson, Patricia	Community Ed	1-2	\$40.31hr

**STIPENDS STRS NON-CREDITABLE  
JUNE 17, 2014**

<b>NAME</b>	<b>CATEGORY</b>	<b>DESCRIPTION</b>	<b>DEPARTMENT</b>	<b>HOURLY RATE/TOTAL</b>	<b>BEGIN/END DATE</b>
Garcia, Vanessa	Variable pay/ Not to be less than minimum wage	Youth Summer Camp Staff	Kinesiology	Not to exceed \$1,000/tl	6/18/14 thru 7/31/14
Volonte, Dan	Stipend	Moving Light Design/ Summer Theatre "Philadephia"	Theatre	\$1,000/tl	6/18/14 thru 6/25/14



**PROFESSIONAL EXPERT****June 17, 2014**

<b>Name</b>	<b>Description</b>	<b>Department</b>	<b>Rate</b>	<b>Begin/End</b>
Aldrete, Marcos	Baseball Program Assistant	Kinesiology	\$12.00/hr.	07/01/14 to 12/12/14
Ameral, Marne	Interpreter II	DSPS	\$27.95/hr.	07/01/14 to 12/31/14
Andersen, Jacquelyn	A.D.N. Activity Lead - Health Sciences EGR Grant		\$22.00/hr.	07/18/14 to 12/31/14
Arthur, Mala	Technology Training Specialist - HSI Title V Cooperative Grant	Counseling	\$22.00/hr.	05/09/14 to 09/30/14
Avila, Naomi	CTE Academic Affairs Specialist	Career / Technical Education	\$50.00/hr.	07/01/14 to 12/31/14
Bennett, Terri	Interpreter III	DSPS	\$39.34/hr.	07/01/14 to 12/31/14
Cervantes, Ebiut	Audio Engineer	Fine & Performing Arts	\$32.00/hr.	07/01/14 to 12/31/14
Chau, My	Supplemental Instruction Coordinator - STEM Grants	STEM / Mathematics	\$35.00/hr.	07/01/14 to 06/30/15
Clark, Rachael	Group Fitness Leader	Community Education	\$30.33/hr. (Correction to May 27, 2014 Board Agenda)	06/23/14 to 12/31/14
Deatrick, Steven	Audio Engineer	Fine & Performing Arts	\$32.00/hr.	07/01/14 to 12/31/14
Dorman, Brian	Women's Soccer Program Assistant	Kinesiology	\$12.00/hr.	07/01/14 to 12/12/14
Everman, Lowell A.	Accompanist (Piano)	Fine & Performing Arts	\$25.00/hr.	07/01/14 to 12/31/14
Floch-Garcia, Christina	Director of Foundation	Foundation	\$7,734.48/mo.	07/01/14 to 06/30/15
Franklin, Mario	Football Program Assistant	Kinesiology	\$12.00/hr.	07/01/14 to 12/13/14

**PROFESSIONAL EXPERT****June 17, 2014**

<b>Name</b>	<b>Description</b>	<b>Department</b>	<b>Rate</b>	<b>Begin/End</b>
Furusawa, Sarah Jane	PAGE Mathematics Enrichment Specialist - Race to STEM Grant	STEM / Mathematics	\$40.00/hr.	06/18/14 to 07/25/14
George, Irene	Group Fitness Leader	Community Education	\$30.33/hr. (Correction to May 27, 2014 Board Agenda)	06/23/14 to 12/31/14
Giannone, Anthony	Football Program Assistant	Kinesiology	\$12.00/hr.	07/01/14 to 12/13/14
Gonzalez, Roxanne	Writing Café Facilitator - Bridges/BSI Grants	Mathematics	\$11.50/hr.	07/1/14 to 06/30/15
Hodge, Victoria	Swim Instructor	Community Education	\$16.00/hr.	06/18/14 to 08/01/14
Holm, Dorene	Interpreter I	DSPS	\$23.80/hr.	07/01/14 to 12/31/14
Hurtado, Aimee	Interpreter II	DSPS	\$27.95/hr.	07/01/14 to 12/31/14
Johnstone, Steve	Football Program Assistant	Kinesiology	\$12.00/hr.	07/01/14 to 12/13/14
Keslake, Gregory	Audio Engineer	Fine & Performing Arts	\$32.00/hr.	07/01/14 to 12/31/14
Lofthouse, Peter	Football Offensive Coordinator	Kinesiology	\$2,333.36/mo.	07/01/14 to 12/31/14
Martinez, Suzanne	Bridges Grant Project Coordinator/BSI Coordinator	Mathematics	\$50.00/hr.	07/01/14 to 09/30/14
McCarns-Yolland, Jonathan Paul	Audio Engineer	Fine & Performing Arts	\$32.00/hr.	07/01/14 to 12/31/14
McConnell, Matthew	Men's Basketball Program Assistant	Kinesiology	\$12.00/hr.	07/01/14 to 12/31/14
Miramontez, Stephanie	Writing Café Facilitator - Bridges/BSI Grants	Mathematics	\$11.50/hr.	07/1/14 to 06/30/15

**PROFESSIONAL EXPERT****June 17, 2014**

<b>Name</b>	<b>Description</b>	<b>Department</b>	<b>Rate</b>	<b>Begin/End</b>
Moore, Loree	Women's Basketball Program Assistant	Kinesiology	\$12.00/hr.	07/01/14 to 12/31/14
Murphy, Bonnie	Group Fitness Leader	Community Education	\$30.33/hr. (Correction to May 27, 2014 Board Agenda)	06/23/14 to 12/31/14
Oudich, Ali	Supplemental Instruction Assistant - Mathematics STEM Grants	STEM /	\$15.00/hr.	07/01/14 to 06/30/15
Paccone, Lisa	Writing Café Facilitator - Bridges/BSI Grants	Mathematics	\$11.50/hr.	07/1/14 to 06/30/15
Pacheco, Eduardo	Football Program Assistant	Kinesiology	\$12.00/hr.	07/01/14 to 12/13/14
Paredes, Terry	Women's Softball Program Assistant	Kinesiology	\$12.00/hr.	07/01/14 to 12/12/14
Paschall, Meaghan	Women's Water Polo Program Assistant	Kinesiology	\$12.00/hr.	07/01/14 to 12/12/14
Razo, Lynda	Group Fitness Leader	Community Education	\$30.33/hr. (Correction to May 27, 2014 Board Agenda)	06/23/14 to 12/31/14
Rios, Kelly	Women's Volleyball Program Assistant	Kinesiology	\$12.00/hr.	07/01/14 to 12/13/14
Rodarte-Saldana, Elizabeth	CTE Transition Technician I	Career / Technical Education	\$20.00/hr.	07/01/14 to 12/31/14
Salvinski, Gregory	Men's Water Polo Program Assistant	Kinesiology	\$12.00/hr.	07/01/14 to 12/13/14
Schmelzeisen, Jason	Men's Soccer Program Assistant	Kinesiology	\$12.00/hr.	07/01/14 to 12/13/14
Sengupta, Regina	Interpreter IV	DSPS	\$46.59/hr.	07/01/14 to 12/31/14
Simpson, Lisa	Activity Lead - HSI Title V Cooperative Grant	Center for Teacher Excellence - Counseling	\$22.00/hr.	07/01/14 to 09/30/14

**PROFESSIONAL EXPERT**  
**June 17, 2014**

<b>Name</b>	<b>Description</b>	<b>Department</b>	<b>Rate</b>	<b>Begin/End</b>
Stear, Eileen F.	CTE Transition Technician II	Career / Technical Education	\$35.00/hr.	07/01/14 to 12/31/14
Theiling, Mark F.	S3C Science Enrichment Specialist - Race to	STEM / Science	\$45.80/hr.	06/16/14 to 06/19/14
Torres, Blanca	Swim Instructor	Community Education	\$16.00/hr.	06/18/14 to 08/01/14
Turk, Wendi D.	Accompanist (Piano)	Fine & Performing Arts	\$25.00/hr.	07/01/14 to 12/31/14
Waddington, Alan	Cross Country Program Assistant	Kinesiology	\$12.00/hr.	07/01/14 to 12/13/14
Watkins, Gary	Football Program Assistant	Kinesiology	\$12.00/hr.	07/01/14 to 12/13/14
Williams, Derek Michael	Audio Engineer	Fine & Performing Arts	\$32.00/hr.	07/01/14 to 12/31/14
Wright, Linda	Group Fitness Leader	Community Education	\$30.33/hr. (Correction to May 27, 2014 Board Agenda)	06/23/14 to 12/31/14
Younghans, David Timothy	Audio Engineer	Fine & Performing Arts	\$32.00/hr.	07/01/14 to 12/31/14
Zandihn, Sara	Women's Swim Program Assistant	Kinesiology	\$12.00/hr.	07/01/14 to 12/12/14

**CITRUS COMMUNITY COLLEGE DISTRICT**

TO:	BOARD OF TRUSTEES	Action	X
DATE	June 17, 2014	Resolution	
SUBJECT:	Approval of 2014-2015 Tentative Budget for All Funds	Information	
		Enclosure(s)	X

**BACKGROUND**

Title 5 requires that the District adopt a tentative budget prior to June 30<sup>th</sup>. The enclosed budget provides estimated revenues and expenditures by cost center and major object code for all District Funds. The tentative budget has been developed using the budget assumptions provided to the Board at the April 8, 2014, regular board meeting and information contained in the Governor's May Revision.

This item was prepared by Carol Cone, Budget Supervisor, Administrative Services.

**RECOMMENDATION**

Authorization is requested to approve the 2014-2015 tentative budget.

Claudette E. Dain  
Recommended by \_\_\_\_\_

\_\_\_\_\_/\_\_\_\_\_  
Moved      Seconded

Aye \_\_\_ Nay \_\_\_ Abstained \_\_\_

\_\_\_\_\_  
Approved for Submittal

Item No. \_\_\_\_\_ H.2. \_\_\_\_\_

# CITRUS COMMUNITY COLLEGE DISTRICT

2014-2015

## TENTATIVE BUDGET

GENERAL FUND UNRESTRICTED REVENUES	ADOPTED BUDGET 13-14	OPERATING BUDGET 13-14	TENTATIVE BUDGET 14-15	BUDGET INCREASES DECREASES
<b>FEDERAL REVENUE</b>				
8150 PELL ADMIN ALLOWANCE- one time restricted	20,000	20,000	0	-20,000
8160 VETERANS EDUCATION - one time restricted	1,500	1,500	0	-1,500
<b>TOTAL FEDERAL REVENUE</b>	<b>21,500</b>	<b>21,500</b>	<b>0</b>	<b>-21,500</b>
<b>STATE REVENUE</b>				
8610 GENERAL APPORTIONMENT	38,009,496	37,977,230	40,847,969 *	2,870,739
8610 GEN APPORTIONMENT PRIOR YEAR(08800)	710,570	1,735,609	0	-1,735,609
8612 ENROLL FEE ADMIN	141,045	141,045	141,045	0
8621 TAX BAILOUT	0	0	0	0
8624 Return to Title IV PY (08800)	0	0	0	0
8628 PART TIME FAC COMPENSATION FUND (01600)	252,321	252,321	252,321	0
8630 EDUCATION PROTECTION ACT	7,134,526	7,178,439	7,178,439	0
8630 EDUCATION PROTECTION ACT PY (08800)	0	62,086	0	-62,086
8660 INTEREST	0	0	0	0
8670 TAX RELIEF HOMEX	34,452	34,452	34,452	0
8679 TAX OTHER	0	0	0	0
8681 LOTTERY NON PROP 20	1,378,880	1,378,880	1,393,298	14,418
8681 LOTTERY PRIOR YEAR NON PROP 20 (08800)	0	54,398	54,398	0
8682 LOTTERY PROP 20 (00000)	0	0	0	0
8682 LOTTERY PRIOR YEAR PROP 20 (08800)	0	0	0	0
8683 MANDATED COST-Block Grant	295,719	298,719	321,710	22,991
8691 MOTOR VEHICLE FUEL REFUND	0	0	0	0
8699 OTHER STATE REVENUE	0	0	0	0
<b>TOTAL STATE REVENUE</b>	<b>47,957,009</b>	<b>49,113,179</b>	<b>50,223,632</b>	<b>1,110,453</b>
<b>LOCAL REVENUE</b>				
8811 SECURED TAXES	4,223,144	4,223,144	4,223,144	0
8812 SUPPLEMENTAL TAXES	35,572	35,572	35,572	0
8813 UNSECURED TAXES	95,312	95,312	95,312	0
8816 PRIOR YEAR TAXES	330,522	330,522	330,522	0
RECEIPTS FROM PROP TAX JPA	99,229	99,229	99,229	0
PAYMENT TO PROP TAX JPA	-197,397	-197,397	-197,397	0
8817 ERAF TAXES	395,178	-165,647	-165,647	0
8818 RDA FUNDS	22,942	22,942	22,942	0
8819 RESIDUAL PAYMENTS	0	0	0	0
8819 LIQUIDATION OF ASSETS	0	0	0	0
<b>TOTAL TAXES</b>	<b>5,004,502</b>	<b>4,443,677</b>	<b>4,443,677</b>	<b>0</b>

<b>GENERAL FUND UNRESTRICTED REVENUES</b>	<b>ADOPTED BUDGET 13-14</b>	<b>OPERATING BUDGET 13-14</b>	<b>TENTATIVE BUDGET 14-15</b>	<b>BUDGET INCREASES DECREASES</b>
<b>LOCAL REVENUE - CONTINUED</b>				
8820 CONTRIBUTION	0	0	0	0
8860 INTEREST	150,000	150,000	150,000	0
8861 INTEREST TRAN	0	7,210	0	-7,210
8874 ENROLLMENT FEE	4,434,215	4,109,042	4,109,042	0
8879 TRANSCRIPTS	25,000	25,000	25,000	0
8880 NON-RES TUITION FOREIGN (01800)	2,004,800	2,760,000	2,101,770	-658,230
8880 NON-RES TUITION Prior Year (08800)	0	0	0	0
<b>TOTAL NON-RES TUITION</b>	<b>2,004,800</b>	<b>2,760,000</b>	<b>2,101,770</b>	<b>-658,230</b>
8885 REFUND CHARGE/RETAINER (03000)	0	0	0	0
8885 PHOTO ID CARDS (03600)	0	0	0	0
<b>TOTAL FEES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
8889 OTHER LOCAL INCOME	0	0	0	0
8890 OTHER LOCAL INCOME	54,220	54,220	54,220	0
8891 REG CASH OVER SHORT	0	0	0	0
8893 IOU PROCESSING FEE	0	0	0	0
8894 RETURN CHECKS SERVICE	0	0	0	0
8895 PARKING FINES	220,000	220,000	220,000	0
8896 OTHER LOCAL-Study Abroad	18,000	18,000	18,000	0
8897 COSMETOLOGY (Services)	65,000	65,000	65,000	0
8898 SUBPOENA RECORDS	300	300	300	0
8899 LIBRARY FINES	500	500	500	0
<b>TOTAL OTHER LOCAL REVENUE</b>	<b>358,020</b>	<b>358,020</b>	<b>358,020</b>	<b>0</b>
8910 SALES OF EQUIPMENT	0	11,120	11,120	0
8911 LIBRARY BOOK SALES	0	0	0	0
<b>TOTAL LOCAL REVENUE</b>	<b>11,976,537</b>	<b>11,864,069</b>	<b>11,198,629</b>	<b>-665,440</b>
<b>TOTAL GENERAL FUND REVENUE</b>	<b>59,955,046</b>	<b>60,998,748</b>	<b>61,422,261</b>	<b>423,513</b>
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>59,094,218</b>	<b>59,559,970</b>	<b>60,364,524</b>	<b>804,556</b>
<b>EXCESS/(DEFICIENCY)ofREVoverEXPENDITURES</b>	<b>860,828</b>	<b>1,438,777</b>	<b>1,057,737</b>	<b>-381,043</b>
<b>OTHER FINANCING</b>				
7210 TRANSFER TO FUND 01.3	-1,412,506	-766,579	-691,344	-75,235
7313 TRANSFER TO FUND 39.0	0	0	0	0
7314 TRANSFER TO FUND 41.0	-139,074	-139,074	-139,074	0
7317 TRANSFER TO FUND 59.0	-50,000	-50,000	-50,000	0
7319 TRANSFER TO FUND 74.0	-3,284	-3,318	-3,318	0
8981 TRANSFER FROM FUND 01.3 Various Programs	59,329	48,142	33,931	-14,211
8989 TRANSFER FROM FUND 74.0 FWS 00000	0	0	0	0
TRANSFER FROM FUND 74.0 FWS 90100 Admin ,	8,450	8,537	8,537	0
8989 TRANSFER FROM FUND 74.0 SEOG 90300 Admir	12,114	9,204	9,204	0
8989 TRANSFER FROM FUND 74.0 SEOG 90312 Admir	0	0	0	0
8990 TRANSFER FROM FUND 72.0	1,731	1,834	1,834	0
<b>TOTAL OTHER FINANCING</b>	<b>-1,523,240</b>	<b>-891,254</b>	<b>-830,230</b>	<b>-89,446</b>
<b>INCREASE/DECREASE IN FUND BALANCE</b>	<b>-662,412</b>	<b>547,523</b>	<b>227,507</b>	<b>-320,019</b>
<b>BEGINNING BALANCE JULY 1</b>	<b>7,137,081</b>	<b>7,137,081</b>	<b>7,137,081</b>	<b>0</b>
<b>ENDING BALANCE JUNE 30</b>	<b>3,034,790</b>	<b>3,025,781</b>	<b>3,062,247</b>	<b>36,466</b>
<b>RESERVE FOR CONTINGENCIES</b>	<b>3,439,878</b>	<b>4,658,823</b>	<b>4,302,340</b>	<b>-356,483</b>

**GENERAL FUND UNRESTRICTED  
EXPENDITURE BY DEPARTMENT**

		ADOPTED	OPERATING	TENTATIVE	BUDGET
		BUDGET	BUDGET	BUDGET	INCREASES
DEPARTMENT		13-14	13-14	14-15	DECREASES
PAGE 5	00011 FORESTRY	20,836	20,836	21,800	964
PAGE 6	00020 BIOLOGICAL SCIENCE	1,387,376	1,418,026	1,483,607	65,582
PAGE 8	00028 BUSINESS	1,300,624	1,288,706	1,334,040	45,335
PAGE 10	00050 LANG ARTS COMMUNICATIONS	314,029	333,787	305,972	-27,815
PAGE 12	00057 COMPUTER SCIENCE/INFO SERV	595,906	595,908	466,347	-129,561
PAGE 14	00065 KINESIOLOGY	2,176,577	2,158,102	2,263,662	105,560
PAGE 17	00072 INFO TECH/ENGINEERING	174,569	181,565	173,491	-8,073
PAGE 18	00097 AUTOMOTIVE TECHNOLOGY	722,667	709,669	724,148	14,480
PAGE 20	00116 DRAFTING TECHNOLOGY	303,802	290,281	294,496	4,215
PAGE 21	00130 WATER TECHNOLOGY	34,698	35,031	35,023	-8
PAGE 22	00137 ART	975,633	970,977	1,029,797	58,820
PAGE 24	00142 MUSIC	1,893,981	1,901,425	1,845,039	-56,386
PAGE 28	00145 RECORDING TECHNOLOGY	491,261	495,828	489,860	-5,967
PAGE 30	00146 THEATRE ARTS	381,953	384,173	424,859	40,685
PAGE 32	00148 DANCE	262,236	294,127	265,541	-28,586
PAGE 34	00151 PHOTOGRAPHY	126,551	127,646	62,979	-64,667
PAGE 35	00159 FOREIGN LANGUAGE	697,668	733,408	788,570	55,162
PAGE 36	00181 NURSING - VOCATIONAL	1,278,438	1,332,724	1,302,054	-30,670
PAGE 38	00182 NURSING - RN	549,820	557,756	658,427	100,671
PAGE 40	00188 DENTAL ASSISTING	303,568	321,904	312,290	-9,614
PAGE 42	00221 CHILD DEVELOPMENT	301,157	308,079	319,025	10,946
PAGE 44	00236 ENGLISH	2,522,320	2,528,123	2,442,127	-85,996
PAGE 48	00266 SPEECH, DEBATE, FORENSIC SCN	626,024	651,900	682,119	30,219
PAGE 50	00268 PHILOSOPHY	340,937	342,052	343,420	1,368
PAGE 51	00274 MATHEMATICS	3,335,930	3,456,181	3,578,117	121,936
PAGE 54	00280 PHYSICAL SCIENCE	494,209	540,272	490,345	-49,927
PAGE 56	00283 CHEMISTRY	783,243	778,527	809,122	30,594
PAGE 58	00286 GEOLOGY	235,387	237,111	235,213	-1,898
PAGE 60	00290 PSYCHOLOGY	749,963	782,108	831,670	49,562
PAGE 62	00295 PUBLIC WORKS	40,365	50,698	50,901	202
PAGE 63	00299 ADMIN of JUSTICE	230,170	231,069	234,867	3,798
PAGE 64	00312 SOCIAL SCIENCE	628,264	690,792	671,924	-18,868
PAGE 66	00318 HISTORY	606,715	610,490	659,045	48,555
PAGE 68	00322 SOCIOLOGY	543,005	578,905	508,379	-70,526
PAGE 70	00326 COSMETOLOGY	1,751,419	1,715,188	1,614,801	-100,387
PAGE 73	00331 CITRUS SUBSTITUTE COSTS	109,561	77,508	78,338	830
PAGE 74	00332 CLAREMONT SUMMER SCH	141,597	114,846	115,458	613
PAGE 75	00333 MONROVIA SUMMER SCH	118,109	101,941	102,615	674
PAGE 76	00336 AZUSA UNIFIED SUMMER SCH	126,926	119,926	119,926	0
PAGE 76	00337 DUARTE SUMMER SCHOOL	94,191	83,983	84,595	613
PAGE 77	00341 HUMANITIES	32,112	32,965	45,983	13,018
PAGE 78	00346 COUNSELING INSTRUCTIONAL	159,225	159,150	156,191	-2,958



**EXPENDITURE BY DEPARTMENT**

		ADOPTED BUDGET 13-14	OPERATING BUDGET 13-14	TENTATIVE BUDGET 14-15	BUDGET INCREASES DECREASES
PAGE 79	00362 READING SKILLS	0	0	0	0
PAGE 80	00364 LEARNING CENTER INSTR	243,950	246,450	392,917	146,467
PAGE 82	00365 ENGLISH AS A SECOND LANGUAGE	452,362	558,142	542,108	-16,035
PAGE 84	00371 NON-CREDIT/INSTRUCT	266,259	249,508	252,858	3,349
PAGE 85	00372 DISTANCE EDUCATION	501,580	501,580	513,981	12,402
PAGE 86	00373 INTERNATIONAL EDUCATION	157,432	157,432	159,409	1,977
PAGE 87	00375 STUDENT LEARNING OUTCOMES	91,020	81,301	82,571	1,270
PAGE 88	00380 RETIREES BENEFITS INSTR	309,163	331,308	378,372	47,064
PAGE 89	00381 INSTRUCTION V P	417,514	417,514	527,037	109,523
PAGE 90	00382 INSTRUCTION DEANS	2,108,642	2,091,827	2,146,875	55,048
PAGE 92	00390 ACADEMIC SENATE	196,744	194,790	199,059	4,270
PAGE 93	00391 CTE WORKFORCE DEV	2,000	2,000	2,000	0
PAGE 94	00392 EVENING OFFICE/CONTINUING ED	0	0	0	0
PAGE 95	00393 NON-CREDIT	124,975	124,975	126,524	1,549
PAGE 96	00400 LEARNING CENTER NON-INSTR	254,359	254,981	235,044	-19,937
PAGE 98	00401 LIBRARY	981,853	971,485	998,434	26,950
PAGE 100	00402 LIBRARY MEDIA	155,692	155,692	156,436	743
PAGE 102	00410 ADMISSIONS	1,310,912	1,310,912	1,377,083	66,171
PAGE 104	00412 LIBRARY - PHOTO ID	13,477	16,597	16,597	0
PAGE 106	00420 COUNSELING	1,115,977	1,120,382	1,233,829	113,447
PAGE 108	00422 TRANSFER CENTER	300,548	279,121	284,804	5,682
PAGE 109	00423 CAREER CENTER	227,918	206,491	210,323	3,832
PAGE 110	00428 STUDENT SERVICES VP	354,207	350,309	352,985	2,676
PAGE 111	00432 VETS - Veterans Ed & Services	0	50,000	50,122	122
PAGE 112	00433 INTERNATIONAL STUDENTS	267,574	267,574	273,824	6,250
PAGE 113	00434 TRANSPORTATION	96,927	96,927	97,048	122
PAGE 114	00439 OUTREACH	117,019	154,459	157,029	2,570
PAGE 116	00440 BUILDINGS/MAINTENANCE	1,273,474	1,267,699	1,278,418	10,719
PAGE 118	00441 CUSTODIAL	2,067,449	2,059,876	2,115,329	55,453
PAGE 122	00442 GROUNDS	1,066,437	1,116,819	1,062,052	-54,767
PAGE 124	00443 UTILITIES	1,920,000	1,595,000	1,595,000	0
PAGE 125	00444 FACILITIES-M&O	933,258	942,504	939,547	-2,957
PAGE 126	00445 FACILITIES - PE MAINTENANCE	109,000	109,000	109,000	0
PAGE 128	00446 PRESIDENT	1,040,919	1,021,829	1,045,087	23,258
PAGE 130	00447 ADMIN SERVICES VP	550,607	689,153	674,856	-14,297
PAGE 131	00448 ADM SERV TRUSTEES	132,531	132,531	139,342	6,811
PAGE 132	00449 COLLEGE ADV/DEVELOPMENT	228,840	228,840	233,856	5,016
PAGE 135	00450 COLLEGE ADV/EXT RELATIONS	663,394	663,394	678,665	15,272
PAGE 136	00451 FISCAL SERVICES	1,569,470	1,571,820	1,604,700	32,880
PAGE 138	00452 HUMAN RESOURCES	482,325	482,325	486,836	4,512
PAGE 139	00453 HUM RESOURCES-PERSONNEL	748,213	748,213	758,599	10,386
PAGE 140	00454 RETIREES BENEFITS NON-INSTR	892,337	944,176	830,891	-113,286
PAGE 141	00457 PURCHASING / WAREHOUSE	1,112,874	1,113,089	1,121,394	8,304
PAGE 142	00458 COLLEGE ADV/REPOGRAPHICS	637,976	637,185	643,976	6,792
PAGE 143	00459 INSTITUTIONAL RESEARCH	277,434	272,405	296,202	23,797
PAGE 144	00460 RISK MANAGEMENT	759,796	759,796	763,692	3,896
PAGE 145	00462 CAMPUS SAFETY	176,787	177,125	182,201	5,076
PAGE 146	00463 TECHNOLOGY & COMPUTER SERVICES	2,317,060	2,317,060	2,369,620	52,561
PAGE 148	00485 STUDENT AFFAIRS	306,937	306,937	321,220	14,283
PAGE 150	00486 CO-CURRICULAR COACHES	664,401	703,799	711,057	7,258
PAGE 152	00488 CO-CURRICULAR CLARION	43,345	72,885	72,941	55
PAGE 154	00490 PERFORMING ARTS CENTER	938,230	941,063	956,589	15,525
PAGE 156	01915 CENTENNIAL CELEBRATION	150,000	150,000	150,000	0

**TOTAL EXPENDITURES****59,094,218****59,559,970****60,364,524****804,556**

**CITRUS COMMUNITY COLLEGE DISTRICT**  
**TENTATIVE BUDGET 2014 - 2015**

**GENERAL FUND UNRESTRICTED  
FUND 01**

	ADOPTED BUDGET 13-14	OPERATING BUDGET 13-14	TENTATIVE BUDGET 14-15	BUDGET INCREASES DECREASES
1100 SALARY FACULTY REGULAR	11,568,309	11,570,290	11,306,910	-263,380
1200 SALARY NONINSTR FACULTY REG	4,055,926	3,999,211	4,182,689	183,477
1300 SALARY FACULTY	215,000	200,000	200,000	0
1310 SALARY FACULTY OVERLOAD	1,613,672	1,622,485	1,510,133	-112,352
1320 SALARY FACULTY ADJUNCT	3,421,551	3,728,396	3,977,538	249,141
1370 SALARY FACULTY EXTRA DUTY	243,543	254,317	254,317	0
1380 SALARY SUMMER	1,588,027	1,576,355	1,577,036	680
1385 SALARY WINTER	1,019,234	1,042,788	1,023,104	-19,684
1390 SALARY APPLIED MUSIC TUTORS	120,000	120,000	120,000	0
1400 SALARY NONINSTR FACULTY HRLY	358,344	356,755	359,851	3,096
	<b>24,203,607</b>	<b>24,470,598</b>	<b>24,511,578</b>	<b>40,980</b>
2100 SALARY CLASSIFIED REGULAR	13,196,671	13,276,241	13,290,059	13,818
2200 SALARY INSTR AIDES REGULAR	304,733	304,733	356,548	51,816
2300 SALARY CLASSIFIED HOURLY	716,678	739,127	726,017	-13,110
2400 SALARY CLASSIFIED INSTR HOURLY	144,714	144,714	144,714	0
	<b>14,362,796</b>	<b>14,464,814</b>	<b>14,517,338</b>	<b>52,524</b>
3100 STRS	1,929,555	1,946,714	2,230,521	283,807
3200 PERS	1,518,944	1,527,547	1,621,231	93,684
3300 OASDI	1,000,372	1,009,069	1,017,025	7,956
3350 MEDICARE	546,244	551,873	554,932	3,059
3400 H&W	7,624,205	7,785,748	8,096,433	310,684
3500 UN EMP INSURANCE	29,178	29,452	19,756	-9,696
3600 WK COMP	737,878	744,837	747,915	3,078
3700 RETIREMENT BENEFITS	70,250	74,000	75,875	1,875
3800 RETIREMENT INCENTIVE	10,000	10,000	30,000	20,000
	<b>13,466,625</b>	<b>13,679,241</b>	<b>14,393,688</b>	<b>714,449</b>
4300 SUPPLIES	1,236,781	1,260,119	1,282,899	22,780
	<b>1,236,781</b>	<b>1,260,119</b>	<b>1,282,899</b>	<b>22,780</b>
5100 CONSULTANTS	187,265	195,735	187,265	-8,470
5200 CONFERENCE/TRAVEL	111,500	111,500	111,500	0
5300 DUES/MEMBERSHIPS	126,460	128,295	128,295	0
5400 INSURANCE LIABILITY	475,000	475,000	475,000	0
5500 UTILITIES	1,935,000	1,610,000	1,610,000	0
5600 RENTS,LEASES & REPAIRS	561,955	570,955	570,955	0
5700 LEGAL, ELECTION & AUDIT EXPENSE	334,000	341,890	334,000	-7,890
5800 OTHER SERVICES	1,924,123	2,023,525	2,041,982	18,457
	<b>5,655,303</b>	<b>5,456,900</b>	<b>5,458,997</b>	<b>2,097</b>
6100 SITE IMPROVEMENTS	4,000	4,000	4,000	0
6200 BUILDINGS	538	538	538	0
6300 LIBRARY BOOKS	35,382	42,849	42,849	0
6400 EQUIPMENT	129,186	180,910	152,636	-28,274
	<b>169,106</b>	<b>228,297</b>	<b>200,023</b>	<b>-28,274</b>
	<b>59,094,218</b>	<b>59,559,969</b>	<b>60,364,523</b>	<b>804,556</b>

**CITRUS COMMUNITY COLLEGE DISTRICT  
TENTATIVE BUDGET 2014 - 2015**

<b>GENERAL RESTRICTED FUND 01.3</b> <b>00000.0-XXX00-00000-XXXX-0000000</b>	<b>ADOPTED BUDGET 13-14</b>	<b>OPERATING BUDGET 13-14</b>	<b>TENTATIVE BUDGET 14-15</b>	<b>BUDGET INCREASES DECREASES</b>
<b>FEDERAL REVENUE</b>				
8120 ULV STEM GRANT Y2	11102	0	0	0
8120 HSI Bridge to Success Y2	11302	0	0	0
8120 HSI Bridge to Success Y3	11303	0	0	0
8120 HSI Bridge to Success Y4	11304	148,466	148,466	-148,466
8120 HSI Bridge to Success Y5	11305	430,522	430,522	119,048
8120 HSI Coop Grant Y5	11405	0	0	0
8120 HSI PT5Coop Grant Y1	11412	0	0	0
8120 HSI PT5Coop Grant Y2	11413	440,305	440,305	-440,305
8120 HSI PT5Coop Grant Y3	11414	775,000	775,000	453,904
8120 HSI PT5Coop Grant Y4	11415	0	0	775,000
8120 RACE 2STEM Grant Y1	11512	0	0	0
8120 RACE 2 STEM Grant Y2	11513	729,878	729,878	0
8120 RACE 2 STEM Grant Y3	11514	0	0	866,377
8120 STEM2-CSUF COOP	12300	0	0	0
8120 STEM2-CSUF COOP Y2	12302	65,685	65,685	0
8120 STEM 2-CSUF COOP Y3	12303	0	147,091	53,354
8130 STEM2-CSUF COOP Y4	12304	0	0	147,091
8130 ALLIED HEALTH CARE	14011	0	0	0
8140 TANF - FEDERAL SHARE	11800	58,760	62,143	62,143
8160 VETERANS SERVICES YR 1	10000	0	0	0
8160 VETERANS SERVICES YR 2	10002	0	0	0
8160 VETERANS SERVICES YR 3	10003	32,699	32,699	0
8160 VETERANS SERVICES YR 4	10004	0	0	0
8170 VTEA	13000	477,306	477,306	457,084
8170 CTE TRANSITIONS	14100	44,025	44,025	43,269
8190 ARRA FUNDS	00081	0	0	0
8190 DIGITAL RESOURCES	18000	0	0	0
8190 YESS - LA	28400	77,320	77,320	0
8190 YESS - LA	28402	77,320	0	0
<b>TOTAL FEDERAL REVENUE</b>		<b>3,357,285</b>	<b>3,430,439</b>	<b>2,977,270</b>
<b>STATE REVENUE</b>				
8613 FINANCIAL AID	00000	420,211	420,211	420,211
8613 FIN AID PRIOR YR	12010	0	0	0
8622 EOPS	12100	590,207	728,144	728,144
8622 EOPS - PRIOR YR	12110	0	0	0
8622 EOPS - PRIOR YR	12112	0	0	0
8623 DSPS	16100	497,941	744,589	744,589
8623 DSPS (08800)	08800	0	0	0
8624 CARE - PRIOR YR	12210	0	0	0
8625 CALWORKS	12800	209,829	276,967	276,967
8626 PS-MAPP	29600	22,500	15,000	10,860
8626 PS-MAPP	29615	0	22,500	22,500
8626 PS-MAPP PY	29613	15,123	15,123	0
8627 SSSP	10700	305,607	643,190	643,190
8627 MATRICULATION PY	10707	0	0	0
8627 SSSP-NONCREDIT	10800	87,872	16,042	16,042
8627 CARE	12200	112,914	112,914	112,914
8628 FOSTER KINSHIP CARE EDUCATION	28000	490,907	465,635	465,635
8654 EQUAL EMPLOYMT OPPORTNY FUND	11600	6,693	6,693	6,402
8654 CTE - Community Collaborative	13401	0	0	0

<b>GENERAL RESTRICTED FUND 01.3</b>		<b>ADOPTED</b>	<b>OPERATING</b>	<b>TENTATIVE</b>	<b>BUDGET</b>
<b>00000.0-XXX00-00000-XXXX-0000000</b>		<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>INCREASES</b>
		<b>13-14</b>	<b>13-14</b>	<b>14-15</b>	<b>DECREASES</b>
<b>STATE REVENUE</b>					
8654	CTE - Community Collaborative	13402	0	0	0
8654	CTE - Community Collaborative	13404	0	0	0
8654	CTE - Community Collaborative	13405	153,005	153,005	-153,005
8654	CTE - Community Collaborative	13406	348,000	348,000	-195,572
8654	EGR -AND PROGRAM	13900	144,050	144,050	-20,163
8654	ASSOCIATE DEGREE NURSING-RN	13902	0	0	0
8654	ASSOCIATE DEGREE NURSING-RN	13903	0	0	0
8654	ASSOCIATE DEGREE NURSING-RN	13904	0	0	0
<b>STATE REVENUE - CONTINUED</b>					
8654	BASIC SKILLS One Time 08-09	14509	0	0	0
8654	BASIC SKILLS One Time 09-10	14510	0	0	0
8654	BASIC SKILLS One Time 10-11	14511	0	0	0
8654	BASIC SKILLS One Time 11-12	14512	148,308	148,308	-148,308
8654	BASIC SKILLS One Time 12-13	14513	162,042	158,956	0
8654	BASIC SKILLS One Time 13-14	14514	162,042	90,000	161,783
8655	BASIC SKILLS One Time 14-15	14515	0	0	90,000
8654	INSTR EQUIP BLOCK GRANT	15600	55,450	55,450	-55,450
8654	INSTR EQUIP ON-GOING	15700	216,890	216,890	-216,890
8654	INSTR EQUIP ON-GOING	15714	139,074	139,074	-139,074
8659	CCCCO READER TRAVEL EXPENSE	19000	0	2,996	-2,996
8682	LOTTERY PROP 20	02000	264,100	264,100	0
8682	LOTTERY PROP 20 PRIOR YR	08800	0	58,625	0
	<b>TOTAL STATE REVENUE</b>		<b>4,552,765</b>	<b>5,246,462</b>	<b>4,547,233</b>
<b>LOCAL REVENUE</b>					
8850	AUDITORIUM FACILITY RENTAL	15200	50,000	50,000	0
8860	Interest		0	0	0
8876	HEALTH FEE	15400	451,000	562,000	0
8876	HEALTH FEE PY	15488	0	0	0
8881	PARKING FEE	17700	711,911	600,000	-25,200
8881	PARKING FEE - COMM ED	17739	8,875	1,000	-600
8881	PARKING FEE PY	17788	0	0	0
8882	PARKING TOKENS	17700	173,393	250,000	34,800
8890	VETS FOUNDATION FUNDED	10004	0	15,000	-15,000
8890	STEM/W ULV Local Dollars	11199	0	0	0
8890	DPSS CalWorks Program	12700	49,000	49,000	-4,000
8890	MATHEMATICS GRANT	17900	0	0	0
8890	MATHEMATICS GRANT	17902	59	59	-59
8890	ENGINEERING GRANT	18100	373	373	-373
8890	AEROSPACE ENG GRANT	18200	0	0	0
8890	MID VALLEY ART LEAGUE	18300	0	1,000	-1,000
8890	CHILD DEV TNG CONSORTIUM	18600	34,000	34,000	0
	<b>TOTAL LOCAL REVENUE</b>		<b>1,478,611</b>	<b>1,562,432</b>	<b>1,551,000</b>
<b>TOTAL REVENUE</b>			<b>9,388,662</b>	<b>10,239,334</b>	<b>9,075,503</b>
<b>TOTAL EXPENDITURES</b>			<b>10,801,357</b>	<b>10,859,179</b>	<b>9,448,224</b>
<b>EXCESS/(DEFICIENCY) OF REV. OVER EXPEND.</b>			<b>-1,412,695</b>	<b>-619,845</b>	<b>247,124</b>

<b>GENERAL RESTRICTED FUND 01.3</b>		<b>ADOPTED</b>	<b>OPERATING</b>	<b>TENTATIVE</b>	<b>BUDGET</b>	
<b>00000.0-XXX00-00000-XXXX-0000000</b>		<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>INCREASES</b>	
		<b>13-14</b>	<b>13-14</b>	<b>14-15</b>	<b>DECREASES</b>	
<b>OTHER FINANCING SOURCES</b>						
7210	INTRAFUND TFR	12800	8,000	8,000	8,000	0
7210	CTE-Community Collaborative	13402	0	0	0	0
7210	CTE-Community Collaborative	13404	0	0	0	0
7210	CTE-Community Collaborative	13405	5,885	5,885	0	-5,885
7210	CTE-Community Collaborative	13406	13,384	13,384	5,862	0
7210	EGR -AND PROGRAM	13900	5,540	5,540	4,764	-776
7210	ADN/RN PROGRAM Yr 4	13904	0	0	0	0
7210	ALLIED HEALTH CARE	14011	0	0	0	0
7210	CTE TRANISITONS	14100	1,693	1,693	1,664	-29
7210	CHILD DEV TNG. Transfer	18600	2,000	2,000	2,000	0
7210	CDC FOSTER KINSHIP CARE ED	28000	11,827	11,641	11,641	0
7311	CALWORKS TFR TO FUND 01.3	12800	6,975	15,696	9,532	-6,164
7312	CALWORKS CDC TRFR TO FUND 33.0	12800	0	0	0	0
7312	CWSSTUDY TFR TO FUND 33.0	12800	0	0	0	0
7314	CWSSTUDY TFR TO FUND 41.0	12800	0	0	0	0
7314	Auditorium Rental Tfr to fund 41.0	15200	0	0	0	0
7315	CWSSTUDY TFR TO FUND 51.0	12800	4,000	4,000	4,000	0
7319	CWSTUDY TFR TO FUND 74.0	12800	26,368	26,368	26,368	0
7500	GRANTS CARE	12200	9,213	9,213	8,563	-650
7500	MATHEMATICS GRANT	17902	0	0	0	0
7600	OTHR OUTGO TO STU-TANF	11800	7,384	9,400	8,748	-652
7600	OTHR PYMTS STUDENT BOOKS	12100	151,133	194,029	180,509	-13,520
7600	OTHR PYMTS TO/FOR STU-CARE	12200	10,883	10,883	9,603	-1,280
7600	OTHR PYMTS TO/FOR STU-ENGIN	18100	0	0	0	0
7600	OTHR PYMTS TO/FOR STU-CDEV	18600	20,000	20,000	20,000	0
7610	OTHER PYMNTS TO STUDENT/AIDE:	18600	300	300	300	0
7900	CONTINGENCY-AUDITORIUM	15200	255,443	244,915	244,915	0
7900	CONTINGENCY-HEALTH CENTER	15400	505,564	616,564	699,528	82,964
8980	Student Success INTERFUND TFR-IN	10700	0	0	0	0
8980	Student Success Non Credit DM	10800	87,872	16,042	16,042	0
8980	STAFF DEV TRANSFER-IN	11700	0	0	0	0
8980	STATE FINANCIAL AID	12000	469,972	469,972	469,972	0
8980	EOPS INTERFUND TRANSFER - IN	12100	86,902	86,902	106,889	19,987
8980	CALWORKS INTERFUND TRANSFER -	12800	0	6,996	0	-6,996
8980	IE & Library	15714	46,358	46,358	0	-46,358
8980	ADDITIONAL CATEGORICAL TFR IN	xxxxx	721,402	147,305	98,441	-48,864
8980	DSPS INTERFUND TRANSFER - IN	16100	0	0	0	0
8980	Security Interfund Transfer-IN	17700	0	0	0	0
8989	FEDERAL WORK STUDY	12000	0	0	0	0
<b>TOTAL OTHER FINANCING SOURCES</b>			<b>366,914</b>	<b>-425,936</b>	<b>-554,652</b>	<b>-136,238</b>
<b>INCREASE/DECREASE IN FUND BALANCE</b>			<b>-1,045,781</b>	<b>-1,045,781</b>	<b>-927,375</b>	<b>110,886</b>
<b>BEGINNING BALANCE:</b>			<b>1,045,781</b>	<b>1,045,781</b>	<b>927,376</b>	<b>-118,405</b>
<b>ENDING BALANCE</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## GENERAL RESTRICTED FUND - 01.3

EXPENDITURE BY PROGRAM		ADOPTED BUDGET 13-14	OPERATING BUDGET 13-14	TENTATIVE BUDGET 14-15	BUDGET INCREASES DECREASES
	<b>PROGRAM</b>				
PAGE 165	02000 DISTANCE EDUCATION	191,324	196,823	196,823	0
PAGE 165	02000 TECH SERVICES	72,776	125,902	125,902	0
PAGE 166	10000 VETS	0	0	0	0
PAGE 167	10002 VETs Yr 2	0	0	0	0
PAGE 168	10003 VETs Yr 3	32,699	32,699	0	-32,699
	10004 VETs FOUNDATION FUNDED	0	15,000	0	0
PAGE 169	10700 STUDENT SUCCESS SUPPORT PRO	617,847	643,190	643,190	1
PAGE 170	10800 SSSP Non Credit	87,872	16,042	16,042	0
PAGE 171	10800 SSSP Non Credit DM	87,872	16,042	16,042	0
PAGE 172	11102 ULV STEM GRANT YR 2	0	0	0	0
PAGE 173	11199 STEM GRANT W/ULV	0	0	0	0
PAGE 174	11302 HSI BRIDGE TO SUCCESS Y2	0	0	0	0
PAGE 175	11303 HSI BRIDGE TO SUCCESS Y3	0	0	0	0
PAGE 176	11304 HSI BRIDGE TO SUCCESS Y4	148,466	148,466	0	-148,466
PAGE 178	11305 HSI BRIDGE TO SUCCESS Y5	430,522	430,522	119,048	-311,474
PAGE 180	11412 HSI PT5 COOP GRANT YEAR 1	0	0	0	0
PAGE 181	11413 HSI PT5 COOP GRANT YEAR 2	440,305	444,300	0	-444,300
PAGE 182	11414 HSI PT5 COOP GRANT YEAR 3	775,000	778,000	453,904	-324,096
PAGE 183	11415 HSI PT5 COOP GRANT YEAR 4	0	0	775,000	775,000
PAGE 184	11512 RACE TO STEM YEAR 1	0	0	0	0
PAGE 185	11513 RACE TO STEM YEAR 2	729,878	729,878	0	-729,878
	11514 RACE TO STEM YEAR 3	0	0	866,377	866,377
PAGE 186	11600 EQUAL EMPLOYMENT OPPORTUN	6,693	6,693	6,402	-291
PAGE 187	11700 STAFF DEV - GEN 00455	3,732	3,732	3,808	76
PAGE 187	11700 STAFF DEV - MGMT 01455	1,855	1,855	1,839	-16
PAGE 188	11700 STAFF DEV - FACULTY 02455	15,333	15,333	4,913	-10,420
PAGE 188	11700 STAFF DEV - CLASSIFIED 03455	3,319	3,319	2,593	-726
PAGE 189	11700 STAFF DEV - SUPRVS 04455	1,828	1,828	1,828	0
PAGE 190	11800 TANF	51,376	52,743	53,395	652
PAGE 191	12000 FINANCIAL AID	469,972	469,972	469,972	0
PAGE 192	12000 FINANCIAL AID BFAP	420,211	420,211	420,211	0
PAGE 193	12100 EOPS	447,211	534,115	547,635	13,520
PAGE 195	12100 EOPS - DISTRICT MATCH	156,917	156,917	161,632	4,715
PAGE 196	12110 EOPS - PRIOR YR	0	0	0	0
PAGE 197	12200 CARE	92,818	92,818	94,748	1,930
PAGE 198	12300 STEM 2-CSUF COOP	0	0	0	0
PAGE 199	12302 STEM 2-CSUF COOP YR 2	65,685	65,685	0	-65,685
	12303 STEM 2-CSUF COOP YR 3	0	147,091	53,354	-93,737
	12304 STEM 2-CSUF COOP YR 4	0	0	147,091	147,091
PAGE 200	12700 CALWORKS DPSS	49,000	49,000	45,000	-4,000
PAGE 201	12800 CALWORKS COORD	164,486	222,903	229,067	6,163
PAGE 203-206	13000 VTEA	477,306	477,306	457,084	-20,221

**EXPENDITURE BY PROGRAM**

		<b>ADOPTED BUDGET 13-14</b>	<b>OPERATING BUDGET 13-14</b>	<b>TENTATIVE BUDGET 14-15</b>	<b>BUDGET INCREASES DECREASES</b>
PAGE 207	13402 CTE Community Colla/Energy	0	0	0	0
PAGE 208	13404 CTE Community Colla/Energy	0	0	0	0
PAGE 209	13405 CTE Community Colla/Energy	147,120	147,121	0	-147,121
PAGE 210	13406 CTE Community Colla/Energy	334,616	334,616	146,566	0
PAGE 211	13500 NURSING/LA HEALTHCARE	7,693	7,692	0	-7,692
PAGE 212	13900 EGR - AND/RN PROGRAM	138,510	138,510	119,123	-19,387
PAGE 213	13904 AND/RN PROGRAM Yr 4	0	0	0	0
PAGE 214	14011 ALLIED HEALTH CARE	0	0	0	0
PAGE 215	14100 CTE TRANSITIONS	42,332	42,332	41,605	-727
PAGE 216	14510 BASIC SKILLS 09/10	0	0	0	0
PAGE 217	14511 BASIC SKILLS 10/11	0	0	0	0
PAGE 218	14512 BASIC SKILLS 11/12	148,308	148,308	0	-148,308
PAGE 219	14513 BASIC SKILLS 12/13	162,042	158,956	158,956	0
PAGE 219	14514 BASIC SKILLS 13/14	162,042	90,000	251,783	159,303
	14515 BASIC SKILLS 14/15	0	0	90,000	90,000
PAGE 220	15200 AUDITORIUM FACILITY RENTAL	28,450	38,978	28,450	-10,528
PAGE 221	15400 HEALTH CENTER	543,377	543,377	551,502	8,125
PAGE 222	15600 INSTR EQUIP ON-GOING	73,933	73,933	0	-73,933
PAGE 222	15700 INSTR EQUIP ON-GOING	289,187	289,187	0	-289,187
PAGE 222	15714 INSTR EQUIP & Library	185,432	185,432	0	-185,432
PAGE 224	16100 DSPTS	828,950	821,880	788,287	-33,592
PAGE 226	17700 SECURITY	983,587	940,407	860,000	-80,408
PAGE 228	17902 MATHEMATICS GRANT	59	59	0	-59
PAGE 229	18000 DIGITAL RESOURCES	0	0	0	0
PAGE 230	18100 ENGINEERING GRANT	373	373	0	-373
PAGE 230	18200 AEROSPACE ENG GRANT	0	0	0	0
	18300 MID VALLEY ART LEAGUE	0	1,000	0	-1,000
PAGE 231	18600 CHILD DEV TRNG CONSORTIUM	11,700	11,700	11,700	0
	19000 CCCCO READER TRAVEL EXPENSE	0	2,996	0	-2,996
PAGE 232	28000 FOSTER KINSHIP CARE ED	479,080	453,994	453,994	-1
PAGE 233	28400 YESS - LA	77,320	77,320	0	-77,320
PAGE 234	28402 YESS - LA	77,320	0	0	0
PAGE 235	29600 MAPP 8/1/13-1/31/14	22,500	15,000	10,860	-4,139
PAGE 235	29615 MAPP 2/1/14-1/31/15	0	22,500	22,500	0
PAGE 235	29613 MAPP Carryover	15,123	15,123	0	-15,123
	<b>TOTAL EXPENDITURES</b>	<b>10,801,357</b>	<b>10,859,179</b>	<b>9,448,224</b>	<b>-1,410,955</b>

**GENERAL RESTRICTED FUND 01.3  
TENTATIVE BUDGET 2014-2015**

	<b>ADOPTED BUDGET 13-14</b>	<b>OPERATING BUDGET 13-14</b>	<b>TENTATIVE BUDGET 14-15</b>	<b>BUDGET INCREASES DECREASES</b>
1100 SALARY FACULTY REGULAR	0	0	0	0
1200 SALARY NONINST FACULTY REGULAR	1,407,453	1,273,165	1,191,165	-81,999
1300 SALARY FACULTY HOURLY	63,500	61,727	65,500	3,773
1400 SALARY NONINST FACULTY HOURLY	831,503	992,273	859,921	-132,352
	<b>2,302,456</b>	<b>2,327,164</b>	<b>2,116,586</b>	<b>-210,578</b>
2100 SALARY CLASSIFIED REGULAR	2,175,868	2,085,014	2,092,343	7,329
2200 SALARY INSTR'L AIDES REGULAR	77,166	77,166	77,166	0
2300 SALARY CLASSIFIED HOURLY	661,098	822,045	684,732	-137,314
2400 SALARY INSTR'L AIDES HOURLY	209,815	286,680	292,308	5,628
	<b>3,123,947</b>	<b>3,270,905</b>	<b>3,146,549</b>	<b>-124,357</b>
3100 STRS	172,576	177,567	170,316	-7,251
3200 PERS	267,929	259,751	276,142	16,390
3300 OASDI/MEDICARE	269,819	284,527	275,471	-9,056
3400 H & W	839,065	789,426	786,111	-3,316
3500 UN EMP INSURANCE	2,766	2,695	2,539	-157
3600 WK COMP	97,960	104,757	99,068	-5,689
	<b>1,650,114</b>	<b>1,618,725</b>	<b>1,609,646</b>	<b>-9,079</b>
4000 SUPPLIES	<b>395,314</b>	<b>462,956</b>	<b>363,581</b>	<b>-99,375</b>
5100 CONSULTANTS	443,045	376,302	341,027	-35,275
5200 CONFERENCE/TRAVEL	139,793	130,972	135,943	4,971
5300 DUES/MEMBERSHIPS	6,611	4,911	2,518	-2,393
5400 INSURANCE LIABILITY	60,464	60,464	60,464	0
5500 UTILITIES	7,100	7,100	7,100	0
5600 RENTS, LEASES & REPAIRS	7,300	11,519	5,500	-6,019
5700 AUDITS	0	0	0	0
5800 OTHER SERVICES	1,618,955	1,592,548	1,429,972	-162,576
	<b>2,283,268</b>	<b>2,183,816</b>	<b>1,982,524</b>	<b>-201,292</b>
6100 SITE IMPROVEMENTS	70,000	50,000	17,310	-32,690
6200 BUILDINGS	0	0	0	0
6400 EQUIPMENT	976,258	945,613	212,029	-733,584
	<b>1,046,258</b>	<b>995,613</b>	<b>229,339</b>	<b>-766,274</b>
<b>TOTAL EXPENDITURE</b>	<b>10,801,357</b>	<b>10,859,179</b>	<b>9,448,225</b>	<b>-1,410,954</b>
7210 INTRAFUND TRANSFERS-OUT	48,329	48,143	33,931	-14,212
7300 INTERFUND TRANSFERS - OUT	37,343	46,064	39,900	-6,164
7500 GRANTS	9,213	9,213	8,563	-650
7600 OTHER PAYMENTS TO/FOR STUDENTS	189,700	234,612	219,160	-15,452
7900 RESERVE FOR CONTINGENCIES	761,007	861,479	944,443	82,964
<b>TOTAL APPROPRIATIONS</b>	<b>11,846,949</b>	<b>12,058,690</b>	<b>10,694,222</b>	<b>-1,364,468</b>



**CITRUS COMMUNITY COLLEGE DISTRICT  
TENTATIVE BUDGET 2014-2015**

**COMMUNITY EDUCATION FUND REVENUES FUND 39.0**

		ADOPTED BUDGET 13-14	OPERATING BUDGET 13-14	TENTATIVE BUDGET 14-15	BUDGET INCREASES DECREASES
<b>39.0-00000.0-XXXXX-00000-XXXX-000000</b>					
<b>LOCAL REVENUE</b>					
8830 CONTRACT EDUCATION	30100	22,290	22,290	22,290	0
8830 CONTRACT SERVICES	30101	0	0	0	0
8830 CONTRACT SERVICES - Kenshu	30200	75,000	75,000	75,000	0
8860 INTEREST		50	50	50	0
8872 COMM ED - GENERAL	31000	0	0	0	0
8872 COMM ED - General Studies	31100	69,381	69,381	69,381	0
8872 COMM ED - BUS/COMP	31200	0	0	0	0
8872 COMM ED - LANGUAGE	31300	0	0	0	0
8872 COMM ED - MONEY MANAGEMENT	31500	0	0	0	0
8872 COMM ED - SWIM LESSONS	31500	43,560	43,560	44,390	830
8872 COMM ED - FITNESS CENTER	31600	66,045	66,045	66,045	0
8872 COMM ED - VOCATIONAL	31700	0	0	0	0
8872 COMM ED - SPECIAL INTERESTS	31800	0	0	0	0
8872 COMM ED - SELF IMPROVEMENT	31900	0	0	0	0
8872 COMM ED - SAFETY	32000	0	0	0	0
8872 COMM ED - ONLINE	32100	20,000	20,000	20,000	0
8891 REFUND SERVICE CHARGE		0	0	0	0
<b>TOTAL LOCAL REVENUE</b>		<b>296,326</b>	<b>296,326</b>	<b>297,156</b>	<b>830</b>
<b>TOTAL REVENUE</b>		<b>296,326</b>	<b>296,326</b>	<b>297,156</b>	<b>830</b>
<b>TOTAL EXPENDITURES</b>		<b>296,326</b>	<b>296,326</b>	<b>295,137</b>	<b>-1,189</b>
<b>EXCESS/(DEFICIENCY) OF REV OVER EXPEND</b>		<b>0</b>	<b>0</b>	<b>2,019</b>	<b>2,019</b>
<b>OTHER FINANCING</b>					
7300 INTERFUND TRANSFER IN	30100	0	0	0	0
7600 OTHER OUTGO	30100	0	0	0	0
7900 CONTINGENCY-Kenshu	30200	0	0	0	0
7900 CONTINGENCY-COMM ED	31000	0	0	2,019	2,019
8980 INTERFUND TRANSFER IN	00000	0	0	0	0
<b>TOTAL OTHER FINANCING</b>		<b>0</b>	<b>0</b>	<b>2,019</b>	<b>2,019</b>
<b>INCREASE/DECREASE IN FUND BALANCE</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BEGINNING BALANCE</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ENDING BALANCE</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**COMMUNITY EDUCATION FUND**  
**FUND 39.0**

**EXPENDITURE BY DEPARTMENT**

		<b>ADOPTED BUDGET 13-14</b>	<b>OPERATING BUDGET 13-14</b>	<b>TENTATIVE BUDGET 14-15</b>	<b>BUDGET INCREASES DECREASES</b>
<b>DEPARTMENT</b>					
PAGE 238	30100 CONTRACT ED	0	0	0	0
PAGE 239	30101 CONTRACT ED	0	0	0	0
PAGE 240	30200 CONTRACT ED - KENSHU	54,228	54,228	52,207	-2,020
PAGE 241	31000 COMMUNITY ED ADMIN	140,654	140,654	141,414	759
PAGE 242	31100 COMMUNITY ED GEN	33,315	33,315	33,315	0
PAGE 242	31500 COMMUNITY ED SWIM LESSONS	31,400	31,400	31,400	0
PAGE 243	31600 COMMUNITY ED FITNESS CTR	27,129	27,129	27,202	72
PAGE 243	32100 COMMUNITY ED ONLINE	9,600	9,600	9,600	0
<b>TOTAL EXPENDITURES</b>		<b>296,326</b>	<b>296,326</b>	<b>295,137</b>	<b>-1,189</b>

## COMMUNITY EDUCATION FUND 39.0- EXPENDITURE TOTALS

	ADOPTED BUDGET 13-14	OPERATING BUDGET 13-14	TENTATIVE BUDGET 14-15	BUDGET INCREASES DECREASES
1100 SALARY FACULTY REGULAR	0	0	0	0
1200 SALARY NONINST FACULTY REGULAR	15,229	15,229	15,838	609
1300 SALARY FACULTY HOURLY	0	0	0	0
1400 SALARY NONINST FACULTY HOURLY	15,000	15,000	15,000	0
	<b>30,229</b>	<b>30,229</b>	<b>30,838</b>	<b>609</b>
2100 SALARY CLASSIFIED REGULAR	64,332	64,332	62,014	-2,318
2200 SALARY INSTR'L AIDES REGULAR	0	0	0	0
2300 SALARY CLASSIFIED HOURLY	21,000	21,000	21,000	0
2400 SALARY INSTR'L AIDES HOURLY	42,000	42,000	42,000	0
	<b>127,332</b>	<b>127,332</b>	<b>125,014</b>	<b>-2,318</b>
3100 STRS	2,494	2,494	2,930	436
3200 PERS	9,878	9,878	9,889	11
3300 OASDI/MEDICARE	11,241	11,241	11,254	13
3400 H & W	27,332	27,332	29,633	2,301
3500 UN EMP INSURANCE	79	79	78	-1
3600 WK COMP	2,994	2,994	2,961	-32
	<b>54,017</b>	<b>54,017</b>	<b>56,745</b>	<b>2,727</b>
4000 SUPPLIES	<b>14,750</b>	<b>14,750</b>	<b>14,750</b>	<b>0</b>
5100 CONSULTANTS	19,179	19,179	19,179	0
5200 CONFERENCE/TRAVEL	0	0	0	0
5300 DUES/MEMBERSHIPS	588	588	588	0
5400 INSURANCE	0	0	0	0
5600 RENTS/LEASE/REPAIR	0	0	0	0
5800 OTHER SERVICES	50,231	50,231	48,023	-2,208
	<b>69,998</b>	<b>69,998</b>	<b>67,790</b>	<b>-2,208</b>
6200 SITE IMPROVEMENT	0	0	0	0
6400 EQUIPMENT	0	0	0	0
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL EXPENDITURES</b>	<b>296,326</b>	<b>296,326</b>	<b>295,137</b>	<b>-1,190</b>
7300 INTERFUND TRANSFERS-OUT	0	0	0	0
7600 OUTGO FOR/TO STUDENTS	0	0	0	0
7900 RESERVE FOR CONTINGENCIES	0	0	2,019	2,019
<b>TOTAL APPROPRIATIONS</b>	<b>296,326</b>	<b>296,326</b>	<b>297,156</b>	<b>829</b>

**CITRUS COMMUNITY COLLEGE DISTRICT  
TENTATIVE BUDGET 2014-2015**

**CAPITAL PROJECTS FUND - 41.0**

		ADOPTED BUDGET 13-14	OPERATING BUDGET 13-14	TENTATIVE BUDGET 14-15	BUDGET INCREASES DECREASES
<b>41.0-00000.0-XXXXX-00000-XXXX-0000000</b>					
<b>FEDERAL REVENUE</b>					
8190 Sustainability Plan	40012	0	0	0	0
<b>TOTAL FEDERAL REVENUE</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STATE REVENUE</b>					
8651 CP - Voc Tech Bldg	40300	0	0	0	0
8651 CP - Std Svcs Bldg	40600	0	0	0	0
8652 Sustainability Plan	40012	0	0	0	0
8652 Prog/Tech Support Prop 39	43900	0	1,200,000	0	-1,200,000
8652 Scheduled Maint Block Grant	45400	139,074	139,074	139,074	0
8690 Prop 39 District Project	43901	0	385,520	0	-385,520
<b>TOTAL STATE REVENUE</b>		<b>139,074</b>	<b>1,724,594</b>	<b>139,074</b>	<b>-1,585,520</b>
<b>LOCAL REVENUE</b>					
8818 REDEVELOPMENT		0	0	0	0
8840 CONCESSIONS		54,500	54,500	54,500	0
8850 RENTS/LEASES		131,837	131,837	131,837	0
8851 RECORDING ARTS RENTAL		25,873	25,873	25,873	0
8852 GYM RENTAL		15,896	15,896	15,896	0
8853 STADIUM RENTAL		100,056	100,056	100,056	0
8854 POOL RENTAL		1,733	3,025	3,025	0
8855 FLS RENTAL		134,774	134,774	134,774	0
8856 AUDITORIUM RENTAL		92,585	92,585	92,585	0
8857 BUILDING RENTAL		12,000	12,000	12,000	0
8858 GROUNDS RENTAL		172,815	172,815	172,815	0
8858 GROUNDS RENTAL	08800	0	0	0	0
8859 STUDENT CENTER		3,682	18,120	18,120	0
8860 INTEREST		46,000	46,000	46,000	0
8880 NON-RESIDENT TUITION		212,800	270,150	199,060	-71,090
8880 NON-RESIDENT TUITION PY	08800	0	0	0	0
8890 OTHER LOCAL REVENUE		7,000	7,000	7,000	0
8890 EDISON/KWH INCENTIVE	49000	0	124,300	0	-124,300
8891 OVER/SHORT		0	0	0	0
8892 REDEVELOPMENT		0	0	0	0
<b>TOTAL LOCAL REVENUE</b>		<b>1,011,551</b>	<b>1,208,931</b>	<b>1,013,541</b>	<b>-195,390</b>
<b>TOTAL REVENUE</b>		<b>1,150,625</b>	<b>2,933,525</b>	<b>1,152,615</b>	<b>-1,780,910</b>

**CAPITAL PROJECTS FUND - 41.0**

41.0-00000.0-XXXXX-00000-XXXX-0000000

	ADOPTED BUDGET 13-14	OPERATING BUDGET 13-14	TENTATIVE BUDGET 14-15	BUDGET INCREASES DECREASES
<b>OTHER FINANCING SOURCES</b>				
7900 Contingency	0	0	0	0
8980 INTERFUND TFR	00000	0	0	0
8980 INTERFUND TFR - SM 2012-2013	45400	139,074	139,074	0
8981 INTERFUND TFR FROM FD 01.3	0	0	0	0
8989 INTERFUND TFR FROM FD 74.0 FWS	0	0	0	0
<b>TOTAL OTHER FINANCING SOURCES</b>	<b>139,074</b>	<b>139,074</b>	<b>139,074</b>	<b>0</b>
<b>TOTAL AVAILABLE</b>	<b>1,289,699</b>	<b>3,072,599</b>	<b>1,291,689</b>	<b>-1,780,910</b>
<b>TOTAL EXPENDITURES</b>	<b>9,428,181</b>	<b>11,211,081</b>	<b>9,430,171</b>	<b>-1,780,910</b>
<b>INCREASE/DECREASE IN FUND BALANCE</b>	<b>-8,138,482</b>	<b>-8,138,482</b>	<b>-8,138,482</b>	<b>0</b>
<b>BEGINNING BALANCE</b>	<b>8,138,482</b>	<b>8,138,482</b>	<b>8,138,482</b>	<b>0</b>
<b>ENDING BALANCE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**CAPITAL PROJECTS FUND - 41.0**  
**EXPENDITURE BY DEPARTMENT**

DEPARTMENT		ADOPTED BUDGET 13-14	OPERATING BUDGET 13-14	TENTATIVE BUDGET 14-15	BUDGET INCREASES DECREASES
PAGE 249	00000 FACILITIES USAGE	168,200	168,201	169,654	1,454
PAGE 250	00000 RECORDING ARTS RENTAL	66,016	66,016	67,269	1,253
PAGE 251	00000 CONCESSIONS	54,161	54,161	54,243	82
PAGE 252	40000 ADMINISTRATIVE SERVICES	6,651,396	7,099,853	7,600,627	500,774
PAGE 253	40001 LITTLE THEATER ALTERATIONS	0	0	0	0
PAGE 253	40002 REPROGRAPHICS ROOF	0	0	0	0
PAGE 253	40003 LIBRARY ROOF	0	0	0	0
PAGE 253	40004 MAIN SWITCH GEAR-PTE	20,000	20,000	20,000	0
PAGE 254	40008 FOUNTAIN REDESIGN/WALKWAY	143,925	141,040	0	-141,040
PAGE 255	40011 GENERATORS	344,796	286,365	0	-286,365
PAGE 256	40012 SUSTAINABILITY PLAN	0	1,510	0	-1,510
PAGE 256	40013 CONTROL RETRO FITS	180,000	0	0	0
PAGE 257	40014 HVAC Upgrade IS BLDG	0	0	0	0
PAGE 257	40015 IS BUILDING ROOF	709,165	349	0	-349
PAGE 257	40016 Retro commissioning central plant	200,000	221,293	0	-221,293
PAGE 258	40017 SF6 HIGH VOLTAGE SWITCH REPLACEMI	532,375	532,375	522,175	-10,200
	40018 Dental Assisting PC Bldg	0	638,055	638,055	0
	40019 VETERANS CENTER ALTERATIONS	0	38,197	0	-38,197
PAGE 258	42100 KINESIOLOGY/FITNESS CENTER/POOL	30,000	30,000	30,000	0
	43900 PROGRAM/TECHNICAL SUPPT PROP 39	0	1,200,000	0	-1,200,000
	43901 PROP 39 MECH ENG & ENERGY OP	0	385,520	0	-385,520
PAGE 259	45400 SM Block Grant Contol Retro Fit	278,148	278,148	278,148	0
PAGE 259	49900 CAMPUS EMERGENCY	50,000	50,000	50,000	0
<b>TOTAL EXPENDITURES</b>		<b>9,428,181</b>	<b>11,211,083</b>	<b>9,430,171</b>	<b>-1,780,911</b>

**CAPITAL PROJECTS FUND - 41.0**

	ADOPTED BUDGET 13-14	OPERATING BUDGET 13-14	TENTATIVE BUDGET 14-15	BUDGET INCREASES DECREASES
2100 SALARY CLASSIFIED REGULAR	77,626	77,626	78,916	1,290
2300 SALARY CLASSIFIED HOURLY	199,647	227,660	222,147	-5,513
	<b>277,273</b>	<b>305,286</b>	<b>301,063</b>	<b>-4,223</b>
3220 PERS CLASSIFIED	11,743	11,743	12,232	488
3320 OASDI CLASSIFIED	17,191	17,191	17,271	80
3360 MEDICARE CLASSIFIED	4,020	4,427	4,365	-61
3420 H&W CLASSIFIED	18,831	18,831	19,718	887
3520 UN EMP INS CLASSIFIED	139	153	151	-3
3620 WK COMP CLASSIFIED	5,268	5,825	5,720	-105
	<b>57,192</b>	<b>58,169</b>	<b>59,457</b>	<b>1,287</b>
4000 SUPPLIES	70,762	85,658	75,527	-10,131
	<b>70,762</b>	<b>85,658</b>	<b>75,527</b>	<b>-10,131</b>
5100 CONSULTANTS	250,978	1,567,565	316,465	-1,251,100
5200 TRAVEL	0	2,105	595	-1,510
5400 INSURANCE LIABILITY	4,203	4,203	4,203	0
5500 UTILITIES ELECTRICAL	1,000	1,000	1,000	0
5600 RENTS, LEASES & REPAIRS	108,623	143,623	143,623	0
5700 LEGAL FEES	67,680	67,680	67,680	0
5800 OTHER SERVICES	5,314,934	5,459,325	5,952,133	492,808
	<b>5,747,418</b>	<b>7,245,501</b>	<b>6,485,699</b>	<b>-759,802</b>
6100 SITE IMPROVEMENTS	1,807,036	1,624,457	1,020,000	-604,457
6200 BUILDINGS	1,100,000	1,353,586	950,000	-403,586
6400 EQUIPMENT	368,500	538,425	538,425	0
	<b>3,275,536</b>	<b>3,516,468</b>	<b>2,508,425</b>	<b>-1,008,043</b>
<b>TOTAL EXPENDITURES</b>	<b>9,428,181</b>	<b>11,211,083</b>	<b>9,430,171</b>	<b>-1,780,912</b>
7900 CONTINGENCY	0	0	0	0
<b>TOTAL APPROPRIATIONS</b>	<b>9,428,181</b>	<b>11,211,083</b>	<b>9,430,171</b>	<b>-1,780,911</b>

**CITRUS COMMUNITY COLLEGE DISTRICT  
TENTATIVE BUDGET 2014-2015**

**REVENUE BOND CONSTRUCTION FUND - 42.0**

42.0-00000.0-00000-00000-XXXX-0000000

	ADOPTED BUDGET 13-14	OPERATING BUDGET 13-14	TENTATIVE BUDGET 14-15	BUDGET INCREASES DECREASES
<b>LOCAL REVENUE</b>				
8860 INTEREST	50,000	32,000	114,000	82,000
<b>TOTAL LOCAL REVENUE</b>	<b>50,000</b>	<b>32,000</b>	<b>114,000</b>	<b>82,000</b>
<b>OTHER FINANCING SOURCES</b>				
7900 Contingency	0	0	0	0
8940 SALE OF BONDS	10,000,000	0	19,000,000	19,000,000
<b>TOTAL OTHER FINANCING SOURCES</b>	<b>10,000,000</b>	<b>0</b>	<b>19,000,000</b>	<b>19,000,000</b>
<b>TOTAL AVAILABLE</b>	<b>10,050,000</b>	<b>32,000</b>	<b>19,114,000</b>	<b>19,082,000</b>
<b>TOTAL EXPENDITURES</b>	<b>15,261,440</b>	<b>5,243,440</b>	<b>1,200,000</b>	<b>-4,043,439</b>
<b>INCREASE/DECREASE IN FUND BALANCE</b>	<b>-5,211,440</b>	<b>-5,211,440</b>	<b>17,914,000</b>	<b>23,125,439</b>
<b>BEGINNING BALANCE</b>	<b>5,211,440</b>	<b>5,211,440</b>	<b>1,200,000</b>	<b>-4,011,440</b>
<b>ENDING BALANCE</b>	<b>0</b>	<b>0</b>	<b>19,114,000</b>	<b>19,114,000</b>



**REVENUE BOND CONSTRUCTION FUND - 42.0**

**EXPENDITURE BY DEPARTMENT**

42.0-00000.0-XXXXX-00530-XXXX-7100000

**ADOPTED  
BUDGET  
13-14**

**OPERATING  
BUDGET  
13-14**

**TENTATIVE  
BUDGET  
14-15**

**BUDGET  
INCREASES  
DECREASES**

**DEPARTMENT**

			<b>ADOPTED BUDGET 13-14</b>	<b>OPERATING BUDGET 13-14</b>	<b>TENTATIVE BUDGET 14-15</b>	<b>BUDGET INCREASES DECREASES</b>
PAGE 263	00000	ADMINISTRATIVE SERVICES	6,473,417	1,343,963	972,408	-371,555
PAGE 264	80500	ENTERPRISE SYSTEM	227,591	227,591	227,591	0
PAGE 265	80700	STUDENT SVCS BLDG	0	0	0	0
PAGE 265	80800	FINE ARTS/COMMUNICATION COMPLEX	0	69,582	0	-69,582
PAGE 266	80900	VOCATIONAL TECH COMPLEX	0	0	0	0
PAGE 266	80913	VOCATIONAL TECH COMPLEX - DYNO	645,609	3,962	0	-3,962
PAGE 267	81000	MAIN GYM REMODEL	0	19,525	0	-19,525
PAGE 267	81100	RESTROOM BLDG EAST CAMPUS	0	0	0	0
PAGE 268	81600	ADMIN REMODEL	3,037,404	3,037,404	0	-3,037,404
PAGE 268	81700	ED BUILDING	3,500,000	16,294	0	-16,294
PAGE 269	81800	PC BUILDING - DENTAL ASSISTING	594,023	-6,092	0	6,092
PAGE 269	82700	HAYDEN HALL	0	6,478	0	-6,478
PAGE 270	83000	MATH/SCIENCE	0	0	0	0
PAGE 270	83100	CAMPUS CENTER	212,780	73,721	0	-73,721
PAGE 271	83200	CAMPUS SIGNAGE	4,100	3,973	0	-3,973
PAGE 271	83500	TECH C REMODEL	566,516	447,038	0	-447,038
<b>TOTAL EXPENDITURES</b>			<b>15,261,440</b>	<b>5,243,439</b>	<b>1,200,000</b>	<b>-4,043,439</b>

**REVENUE BOND CONSTRUCTION FUND - 42.0**

	<b>ADOPTED BUDGET 13-14</b>	<b>OPERATING BUDGET 13-14</b>	<b>TENTATIVE BUDGET 14-15</b>	<b>BUDGET INCREASES DECREASES</b>
1400 SALARY CERTIFICATED HOURLY	0	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
2100 SALARY CLASSIFIED REGULAR	189,752	198,421	85,724	-112,697
2300 SALARY CLASS HOURLY	59,156	3,679	5,000	1,321
	<u>248,908</u>	<u>202,100</u>	<u>90,724</u>	<u>-111,376</u>
3100 STRS	0	0	0	0
3200 PERS	27,156	23,013	10,091	-12,923
3300 OASDI	15,432	12,780	5,625	-7,155
3350 MEDICARE	3,609	2,930	1,315	-1,614
3400 H & W	46,280	46,280	26,592	-19,688
3500 UN EMP INSURANCE	124	53	46	-7
3600 WK COMP	4,729	3,840	1,724	-2,117
	<u>97,331</u>	<u>88,897</u>	<u>45,393</u>	<u>-43,504</u>
4000 SUPPLIES	6,000	8,758	6,000	-2,758
	<u>6,000</u>	<u>8,758</u>	<u>6,000</u>	<u>-2,758</u>
5100 CONSULTANTS	7,092,978	1,519,420	804,292	-715,128
5200 TRAVEL	4,000	4,000	4,000	0
5400 INSURANCE LIABILITY	0	0	0	0
5500 UTILITIES ELECTRICAL	0	0	0	0
5600 RENTS, LEASES & REPAIRS	0	0	0	0
5700 LEGAL FEES	0	0	0	0
5800 OTHER SERVICES	891,479	313,957	20,000	-293,957
	<u>7,988,457</u>	<u>1,837,377</u>	<u>828,292</u>	<u>-1,009,085</u>
6100 SITE IMPROVEMENTS	237,282	0	0	0
6200 BUILDINGS	5,814,274	2,412,842	0	-2,412,842
6400 EQUIPMENT	869,188	693,466	229,591	-463,875
	<u>6,920,744</u>	<u>3,106,308</u>	<u>229,591</u>	<u>-2,876,717</u>
<b>TOTAL EXPENDITURES</b>	<b>15,261,440</b>	<b>5,243,439</b>	<b>1,200,000</b>	<b>-4,043,439</b>
7100 DEBT RETIREMENT	0	0	0	0
7900 CONTINGENCY	0	0	0	0
<b>TOTAL APPROPRIATIONS</b>	<b>15,261,440</b>	<b>5,243,439</b>	<b>1,200,000</b>	<b>-4,043,439</b>

# CITRUS COMMUNITY COLLEGE DISTRICT

## TENTATIVE BUDGET 2014-2015

### BOOKSTORE - 51.0 BOOKSTORE/COFFEE BAR

		ADOPTED BUDGET 13-14	OPERATING BUDGET 13-14	TENTATIVE BUDGET 14-15	BUDGET INCREASES DECREASES
51.0-00000.0-XXXXX-00000-XXXX-0000000					
LOCAL REVENUE					
8840 SALES NEW BOOKS	50100	2,815,000	2,815,000	2,650,000	-165,000
8840 SALES USED BOOKS	50200	580,000	580,000	580,000	0
8840 SALES TRADE BOOKS	50300	15,000	15,000	10,000	-5,000
8840 SALES SUPPLIES	50400	250,000	250,000	320,000	70,000
8840 SALES CANDY	50500	250,000	250,000	320,000	70,000
8840 SALES SOFTWARE	50600	10,000	10,000	10,000	0
8840 SALES DRUGS	50700	5,000	5,000	7,000	2,000
8840 SALES COSMETOLOGY	50800	20,000	20,000	20,000	0
8840 SALES NONTAXABLE	50900	10,000	10,000	10,000	0
8840 SALES	51400	0	0	0	0
8840 COFFEE BAR SALES ART SUPPLIES	53100	35,000	35,000	35,000	0
8840 COFFEE BAR SALES FOOD TAXABLE	53200	20,000	20,000	20,000	0
8840 COFFEE BAR SALES FOOD NON/TAX	53300	195,000	195,000	250,000	55,000
8860 INTEREST		3,000	3,000	0	-3,000
8890 OTHER LOCAL REVENUE	50800	6,000	6,000	6,000	0
8890 COMMISSIONS		17,000	17,000	17,000	0
8890 COMMISSIONS Book Rentals	51000	8,000	8,000	8,000	0
8891 SALES OVER/SHORT		0	0	0	0
8891 COSMETOLOGY SALES OVER/SHORT	50800	0	0	0	0
8891 COFFEE BAR SALES OVER/SHORT	53000	0	0	0	0
<b>TOTAL LOCAL REVENUE</b>		<b>4,239,000</b>	<b>4,239,000</b>	<b>4,263,000</b>	<b>24,000</b>
<b>TOTAL REVENUE</b>		<b>4,239,000</b>	<b>4,239,000</b>	<b>4,263,000</b>	<b>24,000</b>
<b>TOTAL EXPENDITURES</b>		<b>4,038,102</b>	<b>4,038,102</b>	<b>4,066,839</b>	<b>27,737</b>
<b>EXCESS/(DEFICIENCY) of REV. OVER EXPENDITURE</b>		<b>200,898</b>	<b>200,898</b>	<b>197,161</b>	<b>-3,737</b>
OTHER FINANCING					
7316 INTERFUND TRANSFER TO CAFETERIA		104,796	104,796	108,753	3,957
7318 INTERFUND TRANSFER TO ASO		190,000	190,000	150,000	-40,000
7600 OTHER OUTGO TO/FOR STUDENTS	50800	10,000	10,000	10,000	0
7900 CONTINGENCY		366,956	366,956	401,762	34,806
8981 INTERFUND TRANSFER FROM Cal Works Study		1,500	1,500	4,000	2,500
8989 INTERFUND TRANSFER FROM FWS		0	0	0	0
<b>TOTAL OTHER FINANCING</b>		<b>-670,252</b>	<b>-670,252</b>	<b>-666,515</b>	<b>3,737</b>
<b>INCREASE/DECREASE IN FUND BALANCE</b>		<b>-469,354</b>	<b>-469,354</b>	<b>-469,354</b>	<b>0</b>
<b>BEGINNING BALANCE</b>		<b>469,354</b>	<b>469,354</b>	<b>469,354</b>	<b>0</b>
<b>ENDING BALANCE</b>		<b>-2</b>	<b>0</b>	<b>0</b>	<b>0</b>

**GENERAL RESTRICTED FUND - 51.0  
EXPENDITURE BY PROGRAM**

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			<b>ADOPTED BUDGET 13-14</b>	<b>OPERATING BUDGET 13-14</b>	<b>TENTATIVE BUDGET 14-15</b>	<b>BUDGET INCREASES DECREASES</b>
6910000	BOOKSTORE		3,798,890	3,798,890	3,796,187	-2,703
6910000	COSMETOLOGY	<b>50800</b>	27,262	27,262	27,452	190
6910000	BOOKSTORE/COFFEE BAR	<b>53000</b>	211,950	211,950	242,200	30,250
<b>TOTAL EXPENDITURES</b>			<b>4,038,102</b>	<b>4,038,102</b>	<b>4,065,839</b>	<b>27,737</b>

# BOOKSTORE

## FUND 51.0

	ADOPTED BUDGET 13-14	OPERATING BUDGET 13-14	TENTATIVE BUDGET 14-15	BUDGET INCREASES DECREASES
1400 SALARY NONINST FACULTY HOURLY	0	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
2100 SALARY CLASSIFIED REGULAR	419,587	419,587	425,142	5,555
2200 SALARY INSTR'L AIDES REGULAR	0	0	0	0
2300 SALARY CLASSIFIED HOURLY	210,000	210,000	215,333	5,333
2400 SALARY INSTR'L AIDES HOURLY	0	0	0	0
	<u>629,587</u>	<u>629,587</u>	<u>640,475</u>	<u>10,888</u>
3100 STRS	0	0	0	0
3200 PERS	48,009	48,009	50,044	2,034
3300 OASDI/MEDICARE	44,338	44,338	44,763	425
3400 H & W	92,935	92,935	96,846	3,911
3500 UN EMP INSURANCE	290	290	293	3
3600 WK COMP	11,962	11,962	12,068	106
	<u>197,535</u>	<u>197,535</u>	<u>204,013</u>	<u>6,478</u>
4000 SUPPLIES	<u>45,000</u>	<u>45,000</u>	<u>45,000</u>	<u>0</u>
5100 CONSULTANTS	0	0	0	0
5200 CONFERENCES	1,500	1,500	1,500	0
5300 DUES/MEMBERSHIPS	4,500	4,500	0	-4,500
5500 UTILITIES	0	0	0	0
5600 RENTS/LEASES/REPAIRS	0	0	0	0
5700 LEGAL/AUDIT	0	0	0	0
5800 OTHER SERVICES	3,132,980	3,132,980	3,157,850	24,870
	<u>3,138,980</u>	<u>3,138,980</u>	<u>3,159,350</u>	<u>20,370</u>
6100 SITE IMPROVEMENT	0	0	0	0
6200 BUILDINGS	0	0	0	0
6400 EQUIPMENT	27,000	27,000	17,000	-10,000
	<u>27,000</u>	<u>27,000</u>	<u>17,000</u>	<u>-10,000</u>
<b>TOTAL EXPENDITURE</b>	<b>4,038,102</b>	<b>4,038,102</b>	<b>4,065,839</b>	<b>27,737</b>
7300 INTERFUND TRANSFER OUT	294,796	294,796	258,753	-36,043
7600 OTHER OUTGO TO/FOR STUDENTS	10,000	10,000	10,000	0
7900 CONTINGENCY	366,956	366,956	401,762	34,806
<b>TOTAL APPROPRIATIONS</b>	<b>4,709,854</b>	<b>4,709,854</b>	<b>4,736,354</b>	<b>26,500</b>

# CITRUS COMMUNITY COLLEGE DISTRICT

## TENTATIVE BUDGET 2014-2015

### CAFETERIA - 52.0

	ADOPTED BUDGET 13-14	OPERATING BUDGET 13-14	TENTATIVE BUDGET 14-15	BUDGET INCREASES DECREASES
<b>52.0-00000.0-XXXXX-00000-XXXX-0000000</b>				
<b>LOCAL REVENUE</b>				
8840 SALES CAFETERIA	60100	314,567	314,567	0
8840 SALES CONCESSIONS	60200	0	0	0
8840 SALES BANQUET	60300	38,252	38,252	0
8840 SALES VENDING	60500	0	0	0
8840 SALES NONTAXABLE	60600	32,118	32,118	0
8840 SALES CAMPUS GRIND	60700	0	0	0
8860 INTEREST		314	314	0
8890 OTHER LOCAL INCOME		0	0	0
8890 OTHER LOCAL INCOME	60500	54,280	54,280	0
8891 SALES OVER/SHORT		0	0	0
<b>TOTAL LOCAL REVENUE</b>	<b>439,531</b>	<b>439,531</b>	<b>439,531</b>	<b>0</b>
<b>TOTAL REVENUE</b>	<b>439,531</b>	<b>439,531</b>	<b>439,531</b>	<b>0</b>
<b>TOTAL EXPENDITURES</b>	<b>544,327</b>	<b>544,327</b>	<b>548,284</b>	<b>3,957</b>
<b>EXCESS/(DEFICIENCY) of REV. OVER EXPENDITURE</b>	<b>-104,796</b>	<b>-104,796</b>	<b>-108,753</b>	<b>-3,957</b>
<b>OTHER FINANCING</b>				
8981 INTERFUND TRANSFER FROM Cal Works Study	0	0	0	0
8985 INTERFUND TRANSFER FROM BOOKSTORE	104,796	104,796	108,753	3,957
8989 INTERFUND TRANSFER IN-FWS	0	0	0	0
<b>INCREASE/DECREASE IN FUND BALANCE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BEGINNING BALANCE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ENDING BALANCE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**CAFETERIA  
FUND 52.0**

	ADOPTED BUDGET 13-14	OPERATING BUDGET 13-14	TENTATIVE BUDGET 14-15	BUDGET INCREASES DECREASES
2100 SALARY CLASSIFIED REGULAR	187,098	187,098	188,854	1,756
2300 SALARY CLASSIFIED HOURLY	54,708	54,708	54,708	0
	<b>241,806</b>	<b>241,806</b>	<b>243,562</b>	<b>1,756</b>
3100 STRS	0	0	0	0
3200 PERS	21,408	21,408	22,230	822
3300 OASDI/MEDICARE	18,498	18,498	18,633	134
3400 H & W	43,091	43,091	44,301	1,210
3500 UN EMP INSURANCE	121	121	122	1
3600 WK COMP	4,594	4,594	4,628	33
	<b>87,712</b>	<b>87,712</b>	<b>89,913</b>	<b>2,202</b>
4000 SUPPLIES	15,620	15,620	15,620	0
5000 OTHER SERVICES	196,188	196,188	196,188	0
6000 CAPITAL OUTLAY	3,000	3,000	3,000	0
<b>TOTAL EXPENDITURE</b>	<b>544,327</b>	<b>544,327</b>	<b>548,284</b>	<b>3,957</b>
7900 CONTINGENCY	0	0	0	0
<b>TOTAL APPROPRIATIONS</b>	<b>544,327</b>	<b>544,327</b>	<b>548,284</b>	<b>3,957</b>

# CITRUS COMMUNITY COLLEGE DISTRICT

## TENTATIVE BUDGET 2014-2015

### GOLF DRIVING RANGE

FUND 59.0

	ADOPTED BUDGET 13-14	OPERATING BUDGET 13-14	TENTATIVE BUDGET 14-15	BUDGET INCREASES DECREASES
<b>59.0-00000.0-XXXXX-00000-XXXX-0000000</b>				
<b>LOCAL REVENUE</b>				
8830 CONTRACTED SERVICES	0	0	0	0
8831 LESSONS Youth	900	900	900	0
8832 LESSONS PGA Pro	0	0	0	0
8833 LESSONS Range Pro	4,525	4,525	4,525	0
8834 LESSONS FLS	0	0	0	0
8840 SALES - BALLS	<b>70100</b>	108,796	108,796	0
8840 SALES - PRO SHOP MERCHANDISE	<b>70200</b>	17,305	17,305	0
8840 SALES - CONCESSIONS	<b>70300</b>	1,633	1,633	0
8840 SALES - LABOR	<b>70400</b>	378	378	0
8840 SALES - CONSIGNMENT	<b>70500</b>	0	0	0
8840 SALES - CONCESSIONS NON TAXABLE	<b>70600</b>	9,285	9,285	0
8850 RENTAL	24,000	24,000	24,000	0
8850 RENTAL - PY	<b>08800</b>	0	0	0
8860 INTEREST	1,117	1,117	1,117	0
8885 GOLF - LOCAL DUES	357	357	357	0
8870 RETURN CHECK SERVICE	0	0	0	0
8890 LOCAL REVENUE	0	0	0	0
8891 LOCAL REVENUE	258	258	258	0
<b>TOTAL LOCAL REVENUE</b>	<b>168,554</b>	<b>168,554</b>	<b>168,554</b>	<b>0</b>
<b>TOTAL REVENUE</b>	<b>168,554</b>	<b>168,554</b>	<b>168,554</b>	<b>0</b>
<b>TOTAL EXPENDITURES</b>	<b>261,174</b>	<b>261,174</b>	<b>265,327</b>	<b>4,153</b>
<b>EXCESS/(DEFICIENCY)ofREVOVEREXPENDITURES</b>	<b>-92,620</b>	<b>-92,620</b>	<b>-96,773</b>	<b>-4,153</b>
<b>OTHER FINANCING SOURCES</b>				
7900 CONTINGENCY	172,324	172,324	168,171	-4,153
8980 INCOMING TRANSFER FROM 01.0	50,000	50,000	50,000	0
8989 INTERFUND TRANSFER FWS	0	0	0	0
<b>INCREASE/DECREASE IN FUND BALANCE</b>	<b>-214,944</b>	<b>-214,944</b>	<b>-214,944</b>	<b>0</b>
<b>BEGINNING BALANCE</b>	<b>214,944</b>	<b>214,944</b>	<b>214,944</b>	<b>0</b>
<b>ENDING BALANCE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



GOLF DRIVING RANGE FUND 59.0  
EXPENDITURES BY PROGRAM

	ADOPTED BUDGET 13-14	OPERATING BUDGET 13-14	TENTATIVE BUDGET 14-15	BUDGET INCREASES DECREASES
<b>59.0-00000.0-00000-00470-XXXX-6810000</b>				
GOLF DRIVING RANGE	261,174	261,174	265,327	4,153
TOTAL EXPENDITURES	<b>261,174</b>	<b>261,174</b>	<b>265,327</b>	<b>4,153</b>

# GOLF DRIVING RANGE

## FUND 59.0

	ADOPTED BUDGET 13-14	OPERATING BUDGET 13-14	TENTATIVE BUDGET 14-15	BUDGET INCREASES DECREASES
2100 SALARY CLASSIFIED REGULAR	65,136	65,136	68,359	3,224
2300 SALARY CLASSIFIED HOURLY	50,000	50,000	50,000	0
2400 SALARY CLASSIFIED HOURLY	8,000	8,000	8,000	0
	<b>123,136</b>	<b>123,136</b>	<b>126,359</b>	<b>3,224</b>
3100 STRS	0	0	0	0
3200 PERS	8,368	8,368	8,988	620
3300 OASDI/MEDICARE	9,420	9,420	9,666	247
3400 H & W	2,351	2,351	2,351	0
3500 UN EMP INSURANCE	62	62	63	2
3600 WK COMP	2,340	2,340	2,401	60
	<b>22,541</b>	<b>22,541</b>	<b>23,470</b>	<b>930</b>
4000 SUPPLIES	<b>43,968</b>	<b>43,968</b>	<b>43,968</b>	<b>0</b>
5100 CONSULTANTS	10,640	10,640	10,640	0
5200 CONFERENCE/TRAVEL	900	900	900	0
5600 RENTS, LEASES & REPAIRS	5,625	5,625	5,625	0
5700 AUDITS	0	0	0	0
5800 OTHER SERVICES	34,365	34,365	34,365	0
	<b>51,530</b>	<b>51,530</b>	<b>51,530</b>	<b>0</b>
6400 EQUIPMENT	20,000	20,000	20,000	0
	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>
<b>TOTAL EXPENDITURE</b>	<b>261,174</b>	<b>261,174</b>	<b>265,327</b>	<b>4,153</b>
7900 CONTINGENCY	172,324	172,324	168,171	-4,153
<b>TOTAL AVAILABLE</b>	<b>433,498</b>	<b>433,498</b>	<b>433,498</b>	<b>0</b>

# CITRUS COMMUNITY COLLEGE DISTRICT

## TENTATIVE BUDGET 2014-2015

### ASSOCIATED STUDENT ORGANIZATIONS FUND 71.0

71.0-00000.0-00000-LLLLL-XXXX-0000000		ADOPTED BUDGET 13-14	OPERATING BUDGET 13-14	TENTATIVE BUDGET 14-15	BUDGET INCREASES DECREASES	
<b>LOCAL REVENUE</b>						
8830	CONTRACTED SERVICES-ASO	00485	123,641	123,641	152,366	28,725
8830	ACTIVITIES	02703	0	0	0	0
8830	MEN'S BASKETBALL	07352	12,549	12,549	12,549	0
8830	WIND SYMPHONY	13352	479	479	479	0
8830	HPAC RENOVATION FUND	15352	0	0	0	0
8830	PASSPORTS TO TRAVEL	16352	3,836	3,836	3,836	0
8830	SAT SERIES FOR KIDS	18352	4,932	4,932	4,932	0
8830	EVENINGS AT EIGHT	19352	21,762	21,762	21,813	51
8830	VOC NURSING	22350	386	386	386	0
8830	PAC RENAISSANCE FUND	24352	3,445	3,445	3,445	0
8830	WOMEN'S ENSEMBLE	25352	1,491	1,491	1,491	0
8830	VOCAL MUSIC	26352	0	0	0	0
8830	CITRUS SINGERS RECORDINGS	26358	3,600	3,600	3,600	0
8830	POP SHOW	27352	0	0	0	0
8830	RDA EXAM HEALTH OCCUP	28352	5,261	5,261	5,261	0
8830	SUMMER CONSERVATORY	29352	17,878	17,878	17,931	53
8830	FOOTBALL FUNDRAISING	30352	4,051	4,051	4,051	0
8830	BATTLE OF THE BANDS	31358	0	0	0	0
8830	NIGHT OF MUSIC FROM FILM	32358	4,354	4,354	4,354	0
8830	JAZZ TOUR	33358	0	0	0	0
8830	MEN'S SOCCER	40352	274	274	274	0
8830	SOFTBALL	41352	0	0	0	0
8830	BASEBALL CAMP	42352	0	0	0	0
8830	NURSING	44350	0	0	0	0
8830	THEATER	48352	39,055	39,055	39,074	19
8830	DANCE	49352	5,291	5,291	5,291	0
8830	WOMEN'S VOLLEYBALL	52352	986	986	986	0
8830	INSTRUMENTAL MUSIC	53352	750	750	750	0
8830	CAMPUS CENTER EQUIPMENT	62352	677	677	677	0
8830	SPRING MUSICAL	67352	4,350	4,350	4,350	0
8830	CHRISTMAS SHOW	87358	47,873	47,873	47,904	31
8830	SPRING POP SHOW	90358	9,117	9,117	9,117	0
8830	CITRUS SINGERS TOUR	96358	0	0	0	0
8860	INTEREST		13,750	13,750	13,750	0
8861	INVESTMENT		0	0	0	0
8885	OTHER STUDENT FEES/CHARGES		0	0	0	0
8885	OTHER STUDENT FEES/CHARGE	08800	0	0	0	0
8885	OTHER STUDENT FEES/CHARGE	00485	0	0	0	0
8890	OTHER LOCAL REVENUE		0	0	0	0
<b>TOTAL LOCAL REVENUE</b>			<b>329,788</b>	<b>329,788</b>	<b>358,667</b>	<b>28,879</b>
<b>TOTAL REVENUE</b>			<b>329,788</b>	<b>329,788</b>	<b>358,667</b>	<b>28,879</b>
<b>TOTAL EXPENDITURES</b>			<b>508,042</b>	<b>508,047</b>	<b>494,917</b>	<b>-13,130</b>

**ASSOCIATED STUDENT ORGANIZATIONS**

**FUND 71.0**

	ADOPTED BUDGET 13-14	OPERATING BUDGET 13-14	TENTATIVE BUDGET 14-15	BUDGET INCREASES DECREASES
71.0-00000.0-00000-LLLLL-XXXX-0000000				
<b>EXCESS/(DEFICIENCY) of REVENUE over EXPENDITURES</b>	<b>-178,254</b>	<b>-178,259</b>	<b>-136,250</b>	<b>42,009</b>
<b>OTHER FINANCING SOURCES</b>				
8981 INTERFUND TRANSFER CalWorks Study	2,000	2,000	0	-2,000
8985 INTERFUND TRANSFER BOOKSTORE	190,000	190,000	150,000	-40,000
8989 INTERFUND TRANSFER FWS	0	0	0	0
<b>INCREASE/DECREASE IN FUND BALANCE</b>	<b>13,746</b>	<b>13,741</b>	<b>13,750</b>	<b>2,009</b>
<b>BEGINNING BALANCE</b>	<b>2,640,182</b>	<b>2,640,182</b>	<b>2,653,923</b>	<b>13,741</b>
<b>ENDING BALANCE</b>	<b>2,653,928</b>	<b>2,653,923</b>	<b>2,667,673</b>	<b>13,749</b>

**ASSOCIATED STUDENT ORGANIZATION - 71.0  
EXPENDITURE BY PROGRAM**

	<b>ADOPTED BUDGET 13-14</b>	<b>OPERATING BUDGET 13-14</b>	<b>TENTATIVE BUDGET 14-15</b>	<b>BUDGET INCREASES DECREASES</b>
00485 STU ACTIVITIES	315,643	315,643	302,369	-13,274
01485 REIMBURSABLE	0	0	0	0
02703 ACTIVITIES	0	0	0	0
07352 MEN'S BASKETBALL	12,549	12,550	12,549	-1
13352 WIND SYMPHONY	479	479	479	0
15352 HPAC RENOVATION FUND	0	0	0	0
16352 PASSPORTS TRVL	3,837	3,837	3,836	-1
18352 THEATER/YOUTH	4,932	4,932	4,932	0
19352 EVENINGS AT EIGHT	21,762	21,763	21,813	50
22350 VOCATIONAL NURSING	386	386	386	0
24352 PAC RENAISSANCE FUND	3,445	3,446	3,445	-1
25352 WOMEN'S ENSEMBLE	1,491	1,491	1,491	0
26352 VOCAL MUSIC	0	0	0	0
26358 CITRUS SINGERS RECORDINGS	3,600	3,600	3,600	0
27352 POP SHOW	0	0	0	0
28352 RDA EXAM HEALTH	5,261	5,261	5,261	0
29352 SUM CONSERVATRY	17,878	17,878	17,931	53
30352 FOOTBALL FUNDRAISING	4,051	4,051	4,051	0
31358 BATTLE OF THE BANDS	0	0	0	0
32358 NIGHT OF MUSIC FROM FILM	4,353	4,353	4,354	1
33358 JAZZ TOUR	0	0	0	0
40352 MEN'S SOCCER	275	275	274	-1
42352 BASEBALL CAMP	0	0	0	0
44350 NURSING ASSOCIATION	0	0	0	0
48352 FA YOUTH SHAKES	39,055	39,057	39,074	17
49352 DANCE	5,292	5,292	5,291	-1
52352 WOMEN'S VOLLEYBALL	986	986	986	0
53352 INSTRUMENTAL MUSIC	750	750	750	0
62352 CAMPUS CENTER EQUIP	677	677	677	0
67352 MUSIC COORD	4,350	4,349	4,350	1
87358 MUSIC COORD	47,873	47,873	47,904	31
90358 MUSIC COORD	9,118	9,118	9,117	-1
<b>TOTAL EXPENDITURES</b>	<b>508,042</b>	<b>508,047</b>	<b>494,917</b>	<b>-13,130</b>

## ASSOCIATED STUDENT ORGANIZATIONS

### FUND 71.0

	ADOPTED BUDGET 13-14	OPERATING BUDGET 13-14	TENTATIVE BUDGET 14-15	BUDGET INCREASES DECREASES
1400 SALARY NONINST FACULTY HOURLY	8,200	8,200	8,200	0
	<b>8,200</b>	<b>8,200</b>	<b>8,200</b>	<b>0</b>
2100 SALARY CLASSIFIED REGULAR	191,756	191,756	177,664	-14,091
2200 SALARY INSTR'L AIDES REGULAR	0	0	0	0
2300 SALARY CLASSIFIED HOURLY	174,222	174,222	175,266	1,044
2400 SALARY INSTR'L AIDES HOURLY	0	0	0	0
	<b>365,978</b>	<b>365,978</b>	<b>352,930</b>	<b>-13,047</b>
3100 STRS	677	677	779	102
3200 PERS	23,714	23,715	22,737	-977
3300 OASDI/MEDICARE	26,711	26,713	25,915	-799
3400 H & W	29,384	29,384	31,233	1,849
3500 UN EMP INSURANCE	178	177	172	-6
3600 WK COMP	7,111	7,113	6,861	-252
	<b>87,774</b>	<b>87,779</b>	<b>87,697</b>	<b>-83</b>
4000 SUPPLIES	3,600	3,600	3,600	0
5000 CONSULTANTS	36,813	36,813	36,813	0
	<b>36,813</b>	<b>36,813</b>	<b>36,813</b>	<b>0</b>
6400 EQUIPMENT	5,677	5,677	5,677	0
<b>TOTAL EXPENDITURE</b>	<b>508,042</b>	<b>508,047</b>	<b>494,917</b>	<b>-13,131</b>
7900 CONTINGENCY	0	0	0	0
<b>TOTAL APPROPRIATIONS</b>	<b>508,042</b>	<b>508,047</b>	<b>494,917</b>	<b>-13,131</b>

\*Contingency is equal to beginning balance plus interest.

**CITRUS COMMUNITY COLLEGE DISTRICT**  
**TENTATIVE BUDGET 2014-2015**

**STUDENT REPRESENTATION FEE**  
**FUND 72.0**

72.0-00000.0-00000-00485-XXXX-69900000	ADOPTED BUDGET 13-14	OPERATING BUDGET 13-14	TENTATIVE BUDGET 14-15	BUDGET INCREASES DECREASES
<b>LOCAL REVENUE</b>				
8860 Interest	200	200	200	0
8884 Student Representation Fee	24,730	26,200	26,200	0
8884 Student Representation Fee PY <span style="color: red;">08800</span>	0	0	0	0
8890 OTHER LOCAL REVENUE	0	0	0	0
<b>TOTAL LOCAL REVENUE</b>	<b>24,930</b>	<b>26,400</b>	<b>26,400</b>	<b>0</b>
<b>TOTAL REVENUE</b>	<b>24,930</b>	<b>26,400</b>	<b>26,400</b>	<b>0</b>
<b>TOTAL EXPENDITURES</b>	<b>43,686</b>	<b>45,053</b>	<b>45,053</b>	<b>0</b>
<b>EXCESS/(DEFICIENCY) of REVENUE over EXPENDITURES</b>	<b>-18,756</b>	<b>-18,653</b>	<b>-18,653</b>	<b>0</b>
<b>OTHER FINANCIAL SOURCES</b>				
7310 INTERFUND TRANSFER OUT	1,731	1,834	1,834	0
<b>INCREASE/DECREASE IN FUND BALANCE</b>	<b>-20,487</b>	<b>-20,487</b>	<b>-20,487</b>	<b>0</b>
<b>BEGINNING BALANCE</b>	<b>20,487</b>	<b>20,487</b>	<b>20,487</b>	<b>0</b>
<b>ENDING BALANCE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STUDENT REPRESENTATION FEE - 72.0  
EXPENDITURE BY PROGRAM**

	ADOPTED BUDGET 13-14	OPERATING BUDGET 13-14	TENTATIVE BUDGET 14-15	BUDGET INCREASES DECREASES
00485 STUDENT REPRESENTATION	43,686	45,053	45,053	0
<b>TOTAL EXPENDITURES</b>	<b>43,686</b>	<b>45,053</b>	<b>45,053</b>	<b>0</b>

**STUDENT REPRESENTATION FEE  
FUND 72.0**

	ADOPTED BUDGET 13-14	OPERATING BUDGET 13-14	TENTATIVE BUDGET 14-15	BUDGET INCREASES DECREASES
<b>72.0-00000.0-00000-00485-XXXX-6990000</b>				
4300 SUPPLIES	2,000	3,100	3,100	0
5100 CONSULTANT	4,159	4,159	4,159	0
5200 TRAVEL	15,000	16,100	16,100	0
5800 OTHER SERVICES	11,000	10,167	10,167	0
5880 OTHER CHARGES/FEES	11,527	11,527	11,527	0
<b>TOTAL EXPENDITURE</b>	<b>43,686</b>	<b>45,053</b>	<b>45,053</b>	<b>0</b>
7310 INTERFUND TRANSFER OUT (7% of revenue)	1,731	1,834	1,834	0
<b>TOTAL APPROPRIATION</b>	<b>45,417</b>	<b>46,887</b>	<b>46,887</b>	<b>0</b>



## CITRUS COMMUNITY COLLEGE DISTRICT

### TENTATIVE BUDGET 2014 - 2015

#### STUDENT FINANCIAL AID FUND 74.0

SPOR	Sequiera	Thomas
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	ADOPTED BUDGET 13-14	OPERATING BUDGET 13-14	TENTATIVE BUDGET 14-15	BUDGET INCREASES DECREASES	
<b>74.0-00000.0-XXXXX-00000-XXXX-0000000</b>					
<b>FEDERAL REVENUE</b>					
8120 FWS	90100	177,441	179,275	219,819	40,544
8120 FWS	90114	0	0	0	0
8150 PELL	90200	15,000,000	15,000,000	15,000,000	0
8150 PELL PY	90211	0	0	0	0
8150 PELL PY	90212	0	0	0	0
8150 FSEOG	90300	193,823	193,285	242,076	48,791
8150 FSEOG PY	90311	0	0	0	0
8150 FSEOG PY	90312	0	0	0	0
8150 FSEOG FY	90314	0	0	0	0
8150 DIRECT LOAN	90400	2,500,000	2,500,000	2,500,000	0
8150 DIRECT LOAN PY	90412	0	0	0	0
8150 DIRECT LOAN PY	90413	0	11,227	11,227	0
8150 ACG PY	90811	0	0	0	0
<b>TOTAL FEDERAL REVENUE</b>		<b>17,871,264</b>	<b>17,883,787</b>	<b>17,973,122</b>	<b>89,335</b>
<b>STATE REVENUE</b>					
8653 CAL GRANT	90500	800,000	900,000	900,000	0
8653 CAL GRANT PY	90512	0	0	0	0
8653 CAL GRANT PY	90513	0	1,657	1,657	0
<b>TOTAL STATE REVENUE</b>		<b>800,000</b>	<b>901,657</b>	<b>901,657</b>	<b>0</b>
<b>TOTAL REVENUE</b>		<b>18,671,264</b>	<b>18,785,444</b>	<b>18,874,779</b>	<b>89,335</b>
<b>TOTAL EXPENDITURES</b>		<b>198,643</b>	<b>200,424</b>	<b>239,770</b>	<b>39,346</b>
<b>EXCESS/(DEFICIENCY) of REV over EXP</b>		<b>18,472,621</b>	<b>18,585,020</b>	<b>18,635,009</b>	<b>49,989</b>
<b>OTHER FINANCING SOURCES</b>					
7300 TFR ACA FWS to FD 01.0	90100	8,450	8,537	10,468	1,931
7300 TFR ACA FSEOG to FD 01.0	90300	12,114	9,204	11,527	2,323
7300 TFR ACA FSEOG to FD 01.0	90311	0	0	0	0
7300 TFR ACA FSEOG to FD 01.0	90312	0	0	0	0
7310 TFR TO FD 01.0 FWS	90100	0	0	0	0
7311 TFR TO FD 01.3 FWS	90100	0	0	0	0
7312 TFR TO FD 33.0 FWS	90100	0	0	0	0
7314 TFR TO FD 41.0 FWS	90100	0	0	0	0
7315 TFR TO FD 51.0 FWS	90100	0	0	0	0
7316 TFR TO FD 52.0 FWS	90100	0	0	0	0
7317 TFR TO FD 59.0 FWS	90100	0	0	0	0
7318 TFR TO FD 71.0 FWS	90100	0	0	0	0
7510 PELL	90200	15,000,000	15,000,000	15,000,000	0

**STUDENT FINANCIAL AID FUND 74.0**74.0-00000.0-90100-00429-XXXX-7320000  
FWS - OFF CAMPUS

		ADOPTED BUDGET 13-14	OPERATING BUDGET 13-14	TENTATIVE BUDGET 14-15	BUDGET INCREASES DECREASES
7510 PELL PY	90211	0	0	0	0
7510 PELL PY	90212	0	0	0	0
7510 SEOG	90300	181,709	184,081	230,549	46,468
7510 SEOG PY	90311	0	0	0	0
7510 SEOG PY	90312	0	0	0	0
7510 DIRECT LOAN	90400	2,500,000	2,500,000	2,500,000	0
7510 DIRECT LOAN PY	90412	0	0	0	0
7510 DIRECT LOAN PY	90413	0	11,227	11,227	0
7510 CAL GRANT	90500	800,000	900,000	900,000	0
7510 CAL GRANT PY	90512	0	0	0	0
7510 CAL GRANT PY	90513	0	1,657	1,657	0
7510 ACG PY	90811	0	0	0	0
8980 INCOMING TRANSFER FROM FUND 01.0		3,284	3,318	4,051	733
8981 INCOMING TRANSFER FROM FUND 01.3		26,368	26,368	26,368	0
<b>INCREASE/DECREASE IN FUND BALANCE</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BEGINNING BALANCE</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ENDING BALANCE</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STUDENT FINANCIAL AID FUND 74.0**74.0-00000.0-90100-00429-XXXX-7320000  
FWS

		ADOPTED BUDGET 13-14	OPERATING BUDGET 13-14	TENTATIVE BUDGET 14-15	BUDGET INCREASES DECREASES
2350 SAL HRLY COMBO NONINSTR'L		51,000	51,000	51,000	0
2397 SAL HRLY FWS NONINSTR'L		107,643	109,390	148,003	38,613
2450 SAL HRLY COMBO INSTR'L		1,736	1,736	1,736	0
2497 SAL HRLY FWS INSTR'L		12,480	12,480	12,480	0
3612 WC CLASS INSTR'L		3,014	270	270	0
3620 WC CLASS NONINSTR'L		270	3,048	3,781	733
5800 OTHER SERVICES		22,500	22,500	22,500	0
<b>TOTAL EXPENDITURE</b>		<b>198,643</b>	<b>200,424</b>	<b>239,770</b>	<b>39,346</b>

**CITRUS COMMUNITY COLLEGE DISTRICT**

TO:	BOARD OF TRUSTEES	Action	X
DATE	June 17, 2014	Resolution	X
SUBJECT:	Temporary Cash Loans Between District Funds	Information	
		Enclosure(s)	

**BACKGROUND**

Temporary cash loans are transfers of cash from the General Fund to other funds within the District for cash flow purposes only during the fiscal year. It is a requirement of Los Angeles County that sufficient cash is available for transactions occurring within each fund. There is no fiscal impact to the District.

This item was prepared by Rosalinda Buchwald, Director of Fiscal Services.

**RECOMMENDATION**

Authorization is requested to approve Resolution 2013-14-11 for the Vice President of Finance and Administrative Services or designee to make temporary cash loans during the 2014-2015 fiscal year, between District funds whenever such transfers are needed for cash flow purposes and to permit payment of obligations. The amount of any individual transfer to any fund shall not exceed \$5,000,000.

Claudette E. Dain  
 Recommended by \_\_\_\_\_

\_\_\_\_\_  
 /  
 Moved \_\_\_\_\_ Secoded \_\_\_\_\_

Aye \_\_\_ Nay \_\_\_ Abstained \_\_\_

\_\_\_\_\_  
 Approved for Submittal

Item No.         H.3.

**CITRUS COMMUNITY COLLEGE DISTRICT**

**RESOLUTION  
2013-14-11**

**TEMPORARY INTERFUND CASH BORROWING**

**WHEREAS**, sufficient cash is needed to pay obligations for current operating requirements lawfully incurred in the fiscal year and;

**WHEREAS**, temporary transfer of cash between district funds is permitted by Education Code Section 42063, and;

**WHEREAS**, the following restrictions apply to this authorization:

1. Maximum amount of authorized borrowing: \$5,000,000.
2. For fiscal year 2014-2015
3. Amount shall not exceed 75 percent of any moneys held in any fund.
4. Funds borrowed shall not be available for appropriation or considered income to the borrowing fund.
5. Borrowing shall occur only when the fund receiving the money will earn sufficient income during the current fiscal year.
6. The amounts borrowed shall be repaid either in the same fiscal year or in the following fiscal year if the borrowing takes place within the final 120 calendar days of a fiscal year.

**BE IT THEREFORE RESOLVED**, The Governing Board hereby authorizes the borrowing of cash between all of the district funds.

Passed and Adopted by the Board of Trustees of Citrus Community College District this 17th day of June 2014, by the following vote:

Ayes: \_\_\_\_\_  
Noes: \_\_\_\_\_  
Abstain: \_\_\_\_\_  
Absent: \_\_\_\_\_

\_\_\_\_\_  
Patricia A. Rasmussen  
President  
Board of Trustees

Date: June 17, 2014

## CITRUS COMMUNITY COLLEGE DISTRICT

TO:	BOARD OF TRUSTEES	Action	X _____
DATE	June 17, 2014	Resolution	X _____
SUBJECT:	Cash Borrowing from the Los Angeles County Treasurer	Information	_____
		Enclosure(s)	_____

BACKGROUND

Temporary borrowing of cash from the County Treasurer to meet cash flow shortages in fiscal year 2014-2015, may occur through April 25, 2015, per Article XVI, Section 6, of the California Constitution. Districts must be cash self-sufficient from April 30, 2015, through June 30, 2015. There is no direct interest expense to borrow from the Treasurer; however, negative cash balances will automatically reduce the interest earnings in the district's general fund.

This item was prepared by Rosalinda Buchwald, Director of Fiscal Services.

RECOMMENDATION

Authorization is requested to approve Resolution 2013-14-12 for the Vice President of Finance and Administrative Services or designee to borrow funds from the Los Angeles County Treasurer during the 2014-2015 fiscal year, whenever such transfers are needed for cash flow purposes and to permit payment of obligations. The maximum authorized borrowing shall not exceed \$52,208,922.

Claudette E. Dain  
Recommended by

\_\_\_\_\_/\_\_\_\_\_  
Moved      Seconded

Aye\_\_Nay\_\_Abstained\_\_

\_\_\_\_\_  
Approved for Submittal

Item No. H.4.

**CITRUS COMMUNITY COLLEGE DISTRICT**

**RESOLUTION  
2013-14-12**

**CASH BORROWING**

**WHEREAS**, sufficient cash is needed to pay obligations for current operating requirements lawfully incurred in the fiscal year.

**WHEREAS**, Article XVI, Section 6, of the California Constitution allows for borrowing from the Los Angeles County Treasurer.

**WHEREAS**, the following restrictions apply to this authorization:

1. Maximum amount of authorized borrowing: \$52,208,922
2. For fiscal year 2014-2015
3. Shall not exceed 85 percent of the anticipated revenues accruing to the District
4. Shall not be made prior to the first day of the fiscal year nor after the last Monday in April of the current fiscal year.
5. Shall be repaid from revenues accruing to the District before any other obligation of the District is met from such revenue.

**BE IT THEREFORE RESOLVED**, that the Governing Board of the Citrus Community College District hereby requests the Treasurer to make temporary transfers of funds.

Passed and Adopted by the Board of Trustees of Citrus Community College District this 17<sup>th</sup> day of June 2014, by the following vote:

Ayes:	_____
Noes:	_____
Abstain:	_____
Absent:	_____

Date: June 17, 2014

\_\_\_\_\_  
Patricia A. Rasmussen  
President  
Board of Trustees

**CITRUS COMMUNITY COLLEGE DISTRICT**

TO:	BOARD OF TRUSTEES	Action	X
DATE:	June 17, 2014	Resolution	_____
SUBJECT:	Employment of Mr. Efren Rangel, Counselor (Non-Tenure Track) - CalWORKs	Information	_____
		Enclosure(s)	_____

BACKGROUND

The Counselor (Non-Tenure Track) – CalWORKS is a temporary, categorically funded position. This position is contingent upon funding from year to year.

This item was prepared by Linda Hughes, Human Resources Technician II.

RECOMMENDATION

Authorization is requested to approve the continued employment of Mr. Efren Rangel with a start date of July 1, 2014, (original start date was June 3, 2013) as the categorically funded Counselor (Non-Tenure Track) - CalWORKs at a salary placement of Class 3, Step 8, on the Full-Time Faculty Salary Schedule totaling \$71,106.00 annually, plus health and statutory benefits. The assignment includes 175 contract days between the period of July 1, 2014 and June 30, 2015.

Robert L. Sammis  
Recommended by

\_\_\_\_\_  
Moved / Seconded

Aye \_\_\_ Nay \_\_\_ Abstained \_\_\_

\_\_\_\_\_  
Approved for Submittal

Item No.     H.5.

**CITRUS COMMUNITY COLLEGE DISTRICT**

TO:	BOARD OF TRUSTEES	Action	<u>X</u>
DATE:	June 17, 2014	Resolution	_____
SUBJECT:	Employment of Dr. Marianne Smith, Grant Project Director – RACE to STEM Grant	Information	_____
		Enclosure(s)	_____

BACKGROUND

The Grant Project Director (Title V RACE to STEM Grant) is a temporary, categorically funded Academic Administrator position for one year, with possible extension for up to four additional years. The original start date was March 7, 2012.

This item was prepared by Linda Hughes, Human Resources Technician II.

RECOMMENDATION

Authorization is requested to approve the continued employment of Dr. Marianne Smith with a start date of July 1, 2014 as the categorically funded Grant Project Director Title V RACE to STEM Grant at a salary placement of \$101,825.00 annually, plus health and statutory benefits. The assignment includes 222 contract days between the period of July 1, 2014 and June 30, 2015.

Robert L. Sammis  
Recommended by

\_\_\_\_\_  
/\_\_\_\_\_  
Moved      Seconded

Aye \_\_\_ Nay \_\_\_ Abstained \_\_\_

\_\_\_\_\_  
Approved for Submittal

Item No.     H.6.





**CITRUS COMMUNITY COLLEGE DISTRICT**

TO:	BOARD OF TRUSTEES	Action	X
DATE	June 17, 2014	Resolution	_____
SUBJECT:	Educational Programs Committee – Board Policy Revision – Second Read	Information	_____
		Enclosure(s)	X

**BACKGROUND**

The District's Board policies and procedures are regularly reviewed and updates to align with the recommendations developed in conjunction with the Community College League of California (CCLC).

The following Board Policies were revised and approved by constituent groups on various dates, the Steering Committee on May 12, 2014, and the Board for first reading on May 27, 2014. Attached to the Board Policy, for information only, are the corresponding Administrative Procedures. The attached AP 4255 is a subset of BP 4250

BP 4021 Program Viability  
BP 4250 Probation, Dismissal, and Reinstatement

This item was prepared by Jerry Capwell, Administrative Assistant, Office of Academic Affairs.

**RECOMMENDATION**

Authorization is requested to approve the second reading of BP 4021 Program Viability and BP 4250 Probation, Dismissal, and Reinstatement.

Arvid Spor, Ed.D.  
Recommended by

\_\_\_\_\_  
/\_\_\_\_\_  
Moved      Seconded

Aye \_\_\_ Nay \_\_\_ Abstained \_\_\_

\_\_\_\_\_  
Approved for Submittal

Item No.     H.8.

**CITRUS COMMUNITY COLLEGE DISTRICT  
ACADEMIC AFFAIRS**

**BP 4021 PROGRAM VIABILITY**

References:

Education Code 78016;  
Title 5 Sections 51022 and 55130

Citrus College has established its Program Viability Policy in accordance with Title 5, Section 51022. The purpose of this policy is to establish criteria and guidelines for a decision-making process; it is not intended to target programs for revitalization, suspension or discontinuance.

Program Review, the Educational & Facilities Master Plan, and other strategic planning activities shall be referenced and considered among sources of data and direction within the process. Program viability recommendations should be considered only after serious deliberation. The policy should not be construed as an inducement to look for programs to revitalize, suspend or discontinue, or as a threat to honest participation in an academic process such as program review.

Board Approved 02/02/10

Revised: \_\_\_\_\_

# CITRUS COMMUNITY COLLEGE DISTRICT ACADEMIC AFFAIRS

## AP 4021 INSTRUCTIONAL PROGRAM VIABILITY

### References:

Education Code 78016;

Title 5 Sections 51022, 55000, and 55130;

Program Discontinuance: A Faculty Perspective Revisited (ASCCC adopted Fall 2012);

### I. Definitions

- A. For the purposes of this AP, *programs* at Citrus College are groups of courses taught by faculty within a discipline; these courses may lead to one or more degrees, certificates, and/or transfer. Programs must support the California community college mission. Programs complete a program review report and have a cost center in the budget. Programs included in the instructional program review list as recommended and maintained by the Program Review Committee are subject to this procedure.
- B. For the purposes of this AP, *viability* outcomes may include revitalization, suspension and discontinuance of a program.

### II. Initiating a Discussion on Program Viability

- A. Program viability discussions can begin in shared governance forums, including: the Academic Senate, the Educational Programs Committee, the Program Review Committee, as well as the following offices and/or departments: the Office of Academic Affairs, the Office of Student Services and individual Programs, Disciplines, Divisions, Departments or Advisory Committees.

### III. The Academic Senate and its committees, including the Curriculum Committee, must have a fundamental and integral role in any discussion of program viability, recognizing the District's policy to rely primarily on the Academic Senate's advice in academic and professional matters.

### IV. Formation and Charge of a Program Viability Committee

- A. When a formal discussion regarding the viability of a program is initiated, the Academic Senate will vote on the formation of a Program Viability Committee. If the Senate recommends formation of the Committee, the Committee will be charged with:
  - 1. Electing a faculty chair from its prescribed membership who is not assigned to teach within the program under review
  - 2. Gathering all qualitative and quantitative evidence into a written report with the assistance of the offices of Academic Affairs and Institutional Research

3. Conducting and participating in all public meetings and discussions as detailed in this procedure
4. Recommending to the Academic Senate one of the three potential outcomes of the program viability process.

**B. Committee**

When a formal discussion is initiated, the Academic Senate will form a Program Viability Committee whose membership will include the Academic Senate President or designee; the Citrus College Faculty Association President or designee; the Associated Students of Citrus College President or designee; the Program Review Coordinator; the Curriculum Committee Chair; the Vice President of Academic Affairs; appropriate Dean; full time and/or adjunct faculty from the program; one additional representative from the Academic Senate; counseling faculty with expertise in a given area; and one classified staff member. If the program relates to Student Services, the Vice President of Student Services will be included.

**V. Formal Discussion Criteria**

Discussion concerning program viability must necessarily have two components: qualitative and quantitative. Both qualitative indicators and quantitative indicators must be discussed in order to have a fair and complete review leading to a decision to revitalize, suspend, or discontinue a program. Indicators that directly impact success of students in the program should be most heavily weighted.

**A. Qualitative Indicators**

Qualitative indicators are based on the mission, vision and values, goals of the institution, and access and equity for students. Program Review, the Educational & Facilities Master Plan, and other strategic planning documents shall be referenced and considered among sources of data and direction within these indicators. These indicators include, but are not limited to:

1. The pedagogy of the discipline
2. The balance of college curriculum
3. The effect on students of discontinuing the program
4. The potential for a disproportionate impact on diversity at Citrus College
5. The quality of the program and how it is perceived by students, articulating universities, local business and industry, advisory committees, and the community
6. The ability of students to complete their degree or certificate or to transfer.
7. The duplication of programs in the region.
8. The regional effects of the program's discontinuance

9. The effects on local businesses and in meeting workforce demand.
10. The ability of the program to meet standards of outside accrediting agencies, licensing boards, and governing bodies

### **B. Quantitative Indicators**

Quantitative indicators are based on the mission, vision and values; goals of the institution; and access and equity for students. These indicators include, but are not limited to:

1. The projected demand for the program in the future
2. Student program completion
3. Enrollment trends over a sustained period of time
4. Change in graduation, transfer, or certificate requirements
5. Frequency of course section offerings
6. Term to term persistence of students within the program
7. Retention or success rates of students within the program
8. Productivity in terms of enrollment such as: FTEs per FTEF ratio and/or WSCH per FTEF
9. Disproportionate impact on underrepresented students within the program
10. Disproportionate impact on student diversity
11. The service to other programs
12. Success rate of students passing state and national licensing exams and industry-based certification
13. Labor market demand

### **C. Formal Discussion Criteria**

1. The program viability committee must solicit feedback from all parties potentially affected by the decision. These include faculty, staff, administrators, students, the employing businesses and industries, and the community. Efforts must be made, if necessary, to ensure that the student and community input is received.
2. Discussion of program viability will culminate in public, open meetings organized and presided over by the Academic Senate. The dates, times and locations of these meetings will be published using all reasonable means of college communications.
3. Discussions will include both qualitative and quantitative indicators. Sources of data for all indicators will be referenced and cited.
4. A written record of all discussions and recommendations will be kept by the Academic Senate for review and will be published.
5. Deliberations and conclusions shall rely primarily on the advice of the Academic Senate per District policy (BP 2510).

## **VI. Possible Outcomes of Program Viability Discussion**

The Program Viability Committee will make recommendations which will be obtained through consensus. If consensus cannot be reached, a two thirds majority vote of the committee members will determine the recommendation.

The three possible recommendations are:

### **A. Revitalization**

A program undergoing revitalization will continue with qualifications. These qualifications shall include specific interventions designed to improve the viability and responsiveness of the program. A specific timeline will be provided during which these interventions will occur and expected outcomes will be outlined in advance; these interventions and outcomes will be called the Revitalization Plan and will be completed within two primary terms. All interventions and timelines will be published in writing by the Committee, maintained by the Academic Senate and forwarded to the Steering Committee as information. After the specified revitalization period is completed, the Program Viability Committee will review the program again.

The Dean will ensure assignment of appropriate resources to support the program during the revitalization, in particular assignment of adequate personnel.

The Revitalization Plan is developed by the Committee in consultation with program or discipline faculty and is driven by practical, discussion-specific goals.

The plan must include any recommendations imposed by an external regulatory, governing or licensing body to which the program is subject.

The Revitalization Plan will look at all facets of program performance, including Program Review recommendations, transfer rates or industry demand, student performance indicators, scheduling patterns and student access/equity issues. The use of the U.S. Department of Education “Five Step Process for Improving Performance,” is recommended as a format for developing a Revitalization Plan. This five step process involves:

1. Documenting program results
2. Analyzing key performance indicators by a variety of comparisons
3. Identifying direct or root causes of concerns
4. Selecting best solutions to impact desired program performance
5. Pilot testing those solutions, evaluating impact, and then implementing tested solutions found to have significant impact

### **B. Suspension**

A recommendation to suspend a program will occur when, after a full and open discussion, it is concluded that the program cannot currently support

student success due to a variety of factors. These factors may include, but are not limited to, inability to recruit qualified faculty, lack of sufficient fiscal resources, and/or lack of sufficient physical resources. This recommendation will include a timeline to reevaluate the decision to suspend within three years, at which point a recommendation for either revitalization or discontinuance will be decided. Any recommendation for program suspension will include the following:

- The criteria used to arrive at the recommendation.
- A detailed plan and timeline during suspension of the program with the least impact to students, faculty, staff and community. Due consideration will be given to mechanisms to allow currently enrolled students to complete their course of study. Students' catalog rights will be maintained and accounted for in allowing them to finish the program.
- A plan for the implementation of all requirements of collective bargaining for faculty and staff.

### **C. Discontinuance**

A recommendation to discontinue a program will occur when, after a full and open discussion, it is concluded that the program falls outside the college's mission and/or the department's goals and objectives.

The recommendation for a program to be discontinued shall be based upon the aforementioned qualitative and quantitative criteria and will be documented in writing by the Committee and maintained by the Academic Senate. A recommendation to discontinue is mandated if so ordered by an external regulatory, governing or licensing body to which the program is subject.

Any recommendation for program discontinuance will include the following:

1. The criteria used to arrive at the recommendation
2. A detailed plan and timeline for phasing out the program with the least impact to students, faculty, staff and community. Due consideration will be given to mechanisms to allow currently enrolled students to complete their course of study. Students' catalog rights will be maintained and accounted for in allowing them to finish the program
3. A plan for the implementation of all requirements of collective bargaining for faculty and staff, including application of policies for reduction in force and opportunities to retrain
4. The plan must include any recommendations imposed by an external regulatory, governing or licensing body to which the program is subject



5. The final recommendation will be submitted to the Chancellor's office and accrediting bodies as needed

## **VII. Conclusion**

The recommendations of the Program Viability Committee will be documented in writing and will include the signatures of the Vice President of Academic Affairs, the Superintendent/President and other appropriate administrators, ASCC President and the Academic Senate President. The final recommendation will be maintained locally by the Academic Senate and presented to the Board of Trustees for approval.

Board Approved 02/02/10

Revised: \_\_\_\_\_

## **CITRUS COMMUNITY COLLEGE DISTRICT ACADEMIC AFFAIRS**

### **BP 4250 PROBATION, DISMISSAL, AND READMISSION**

References: Education Code Section 70902(b)(3);  
Title 5 Sections 55030-55034

#### **Probation**

A student shall be placed on academic probation if he/she has attempted a minimum of 12 semester units of work and has a cumulative grade point average of less than a "C" (2.0).

A student shall be placed on progress probation if he/she has enrolled in a total of at least 12 semester units and the percentage of all units in which the student has enrolled, for which entries of "W," "I," "NC" and "NP" were recorded reaches or exceeds fifty percent.

A student on academic probation shall be removed from probation when the student's cumulative grade point average is 2.0 or higher. A student on progress probation shall be removed from probation when the percentage of units in the categories of "W," "I," "NC" and "NP" drops below fifty percent. Military withdrawals ("MW") are not included in the progress probation calculation.

#### **Dismissal**

A student who is on academic probation for two consecutive semesters and whose semester grade point average for both semesters is less than 2.0 shall be subject to dismissal.

A student, who is on progress probation, shall be subject to dismissal if fifty percent or more of the cumulative units recorded in each of two consecutive semesters have an entry of "W", "I", "NC" or "NP".

A student who is subject to dismissal may submit a written appeal in compliance with administrative procedures. Dismissal may be postponed and the student continued on probation if the student exhibits evidence of extenuating circumstances or shows significant improvement in academic achievement.

#### **Readmission**

Readmission may be granted, denied or postponed as specified in administrative procedures.

The Superintendent/President shall develop procedures for the implementation of this policy that comply with the Title 5 requirements.

The above standards shall be applied as the minimum standards of satisfactory progress for students who are recipients of federal and state funds administered by the College.

Board Approved	10/20/09
Revised	05/17/11
Desk Review	09/17/12
Revised	

**CITRUS COMMUNITY COLLEGE DISTRICT  
ACADEMIC AFFAIRS**

**AP 4250 PROBATION**

References: Title 5 Sections 55030, 55031, 55032, 55033, 55034

**I. Notification of Academic and/or Progress Probation:**

- A. A student shall be placed on academic probation if he/she has attempted a minimum of 12 semester units of work and has a cumulative grade point average of less than a "C" (2.0).

A student shall be placed on progress probation if he/she has enrolled in a total of at least 12 semester units and the percentage of all units in which the student has enrolled for which entries of "W", "I", "NC" and "NP" were recorded reaches or exceeds fifty percent. Military withdrawals ("MW") are not included in the progress probation calculation.

A student on academic probation shall be removed from probation when the student's cumulative grade point average is 2.0 or higher. A student on progress probation shall be removed from probation when the percentage of units in the categories of "W", "I", "NC", and "NP" drops below fifty percent.

- B. Each student shall be notified of his/her academic status and the availability of college support services before the student is subject to dismissal. A probation notice shall be sent after the fall and spring semesters to the student via Citrus College e-mail informing him/her that he/she is on academic and/or progress probation.
- C. The notification advising the student of probation will cover, at a minimum, the significance of being on probation, and a referral to counseling services to assist the student to improve his/her academic standing. Notice shall be sent to the student via Citrus College e-mail informing him/her that he/she is on academic and/or progress probation.

**II. Review of Probation Status**

- A. A student on probation will be required to participate in a counseling probation intervention and take corrective actions to improve his/her academic standing. A Counselor may limit the number of units a student may enroll in and/or require enrollment in specific courses.

Board Approved      10/20/09  
Revised                05/17/11

Revised  
Revised

03/05/13

# CITRUS COMMUNITY COLLEGE DISTRICT ACADEMIC AFFAIRS

## **AP 4255   DISMISSAL AND READMISSION**

**References:** Title 5 Sections 55033 and 55034

### **I. Standards for Dismissal:**

A student who is on academic probation for two consecutive semesters and whose semester grade point average for both semesters is less than 2.0 shall be subject to dismissal.

A student who is on progress probation shall be subject to dismissal if fifty percent or more of the cumulative units recorded in each of two consecutive semesters have an entry of “W”, “I”, “NC” or “NP”. Military withdrawals (“MW”) are not included in the progress probation calculation.

### **II. Dismissal Notification:**

A notice will be sent to dismissed students via Citrus College email informing the student that he/she has been dismissed for the semester. The notice will make reference to this procedure, and explain the dismissal process, the procedure for readmission and the procedure to appeal the dismissal.

### **III. Petition to Appeal Dismissal Because of Extenuating Circumstances**

A student who has been dismissed from Citrus College may only appeal the decision if he/she encountered extenuating circumstances and can prove that these circumstances affected his/her scholastic performance. Petitions will be accepted in the Counseling & Advisement Center.

Approved students may be limited to a number of units and/or required to enroll in specific classes. The completed petition will be forwarded to a committee consisting of at least one counselor, the Dean of Counseling and the Dean of Admissions and Records.

In support of their petition, students must provide the following:

- A. Proof of extenuating circumstances that kept the student from succeeding. Some examples of extenuating circumstances (and appropriate proof thereof) include: illness (letter from a physician), death in the family (death certificate of the family member), car accident (appropriate paperwork), change of work hours (work documentation), etc.
- B. A personal statement describing the extenuating circumstance and how the student's school work was affected.

- C. The decision of the committee will be communicated to the student within 10 working days of the deadline to appeal. The student may appeal the decision of the committee in writing to the Vice President of Student Services within 10 working days of the date of notification of the decision by the committee. The decision of the Vice President of Student Services is final.
- D. If the student's dismissal appeal is granted, the student will be continued on probation for an additional semester. At the end of the additional semester, the student's academic record will again be evaluated to determine whether the student may be removed from probation, should be dismissed, or should continued on probation.

#### **IV. Petition for Readmission From Dismissal After One Semester**

- A. A student who has been dismissed must sit out at least one semester. A dismissed student may file a petition with the Counseling & Advisement Center for readmission. The student will be required to make an appointment with a counselor to complete the petition process. A student may be limited to the number of units and/or required to enroll in specific classes. The petition will be reviewed by the Dean of Counseling and the Dean of Admissions.
- B. A petition for readmission must be supported with evidence of readiness to do successful college work. The student is encouraged to meet with a counselor prior to registration each semester until he/she is removed from probationary status.

#### **V. Readmission After Dismissal**

A dismissed student who does not enroll at Citrus College for at least one semester will be reinstated. After each semester, the student's academic record will again be evaluated to determine whether the student should be removed from probation and dismissal, should be on probation, or should once again be dismissed.

Board Approved      10/20/09  
Revised                05/17/11  
Revised

## CITRUS COMMUNITY COLLEGE DISTRICT

TO:	BOARD OF TRUSTEES	Action	X
DATE	June 17, 2014	Resolution	
SUBJECT:	Student Services Committee – Board Policy Revisions – Second Read	Information	
		Enclosure(s)	X

### BACKGROUND

The District's Board policies and procedures are regularly reviewed and updated to align with the recommendations developed in conjunction with the Community College League of California (CCLC).

The following Board Policies were revised and approved by constituent groups on various dates and by the Steering Committee on May 12, 2014, and the Board for first reading on May 27, 2014. Attached to the Board Policies, for information only, are the corresponding Administrative Procedures.

- BP 5070 Attendance
- BP 5110 Counseling
- BP 5120 Transfer Center
- BP 5130 Financial Aid
- BP 5150 Extended Opportunity Programs and Services
- BP 5400 Associated Students Organization
- BP 5410 Associated Students Elections
- BP 5700 Athletics

This item was prepared by Tonya Ryan, Administrative Assistant, Student Services.

### RECOMMENDATION

Authorization is requested to approve the second reading of BP 5070 Attendance, BP 5110 Counseling, BP 5120 Transfer Center, BP 5130 Financial Aid, BP 5150 Extended Opportunity Programs and Services, BP 5400 Associated Students Organization, BP 5410 Associated Students Elections and BP 5700 Athletics.

Arvid Spor, Ed.D.  
Recommended by

\_\_\_\_\_  
Moved      /      Seconded

\_\_\_\_\_  
Approved for Submittal

Aye\_\_Nay\_\_Abstained\_\_

Item No.     H.9.



**CITRUS COMMUNITY COLLEGE DISTRICT  
STUDENT SERVICES**

**BP 5070 ATTENDANCE**

References: Education Code Sections 71020, 76300, 84040, 84040.5, and 84040.6;  
Title 5 Section 58000 et seq.

The District shall establish procedures to document and retain all course enrollment, attendance, and disenrollment information. Authorized detailed procedures for implementation of this policy shall be maintained in the Admissions and Records Office and shall be reviewed annually and updated as necessary to reflect changes in state enrollment, attendance, and disenrollment reporting procedures.

See Administrative Procedure 5070.

Board Approved    07/21/09  
Revised            03/11/14

## **CITRUS COMMUNITY COLLEGE DISTRICT STUDENT SERVICES**

### **AP 5070 ATTENDANCE**

References: Education Code Sections 71020, 76300, 84040, 84040.5, and 84040.6;  
Title 5 Sections 58000 et seq.

Pursuant to Title 5 section 58000 et seq., the Department of Finance, the Auditor General, and the California Community Colleges Chancellor's Office, documentation requirements are maintained to promote standardized, accurate reporting of data used for calculating the state general fund apportionment and to facilitate annual audits required of the district. Appropriate support records include the following:

- Computation of units of full time equivalent students (FTES) based on the type of course, the way the course is scheduled, and the length of the course;
- Selection of a single primary term length for credit courses;
- Reporting of FTES during the "first period" (between July 1 and December 31) and "second period" (between July 1 and April 15);
- Compliance with census procedures prescribed by the California Community College Chancellor's Office for all credit courses, including work experience, independent study, and credit courses being reported on an actual attendance basis;
- Preparation of census day procedure tabulations;
- Preparation of actual student contact hours of attendance procedure tabulations;
- Preparation (as applicable) of actual apprentice hours of teaching procedure tabulations;
- Preparation of support documentation regarding all course enrollment, attendance and disenrollment information;
- Computation of FTES that includes only the attendance of students while they are engaged in educational activities required of students and while they are under the immediate supervision and control of an academic employee of the District authorized to render service in the capacity and during the period in which he/she served;
- Verification of a minimum of 175 days of instruction during the fiscal year.

#### **Attendance Requirements**

Students are expected to attend all meetings of the courses in which they are enrolled. Meetings include regularly scheduled sessions of the course, and other required activities such as field trips, athletic meets, and performance. It is the responsibility of the instructor to notify the students of all such required activities early enough in the semester to enable students to attend all meetings.

## **Absences**

After an absence it is the responsibility of the student to inform the instructor of the reason for the absence and arrange to make up the course work missed. Excused absences for which work may be made up with the instructor's approval include: (1) Absences due to illness, bereavement, personal emergency, or medical appointment; and (2) Absences due to required attendance at approved field trips, performances, or intercollegiate events.

## **Instructor Drop**

An instructor may drop a student who has missed three class meetings in a regular semester class that meets two or more times a week or who has missed two class meetings in a class that meets once a week. Instructors teaching classes that meet less than a full semester (summer, winter, short term) may allow fewer absences.

If a student fails to attend the entire first class meeting of a term without prior permission from the instructor, the student will be considered to have never enrolled and the instructor may give that seat to another student.

## **Census Reporting**

Instructors shall clear the rolls of students who have never entered the course as of census day for each section.

## **Re-enrollment**

To re-enroll in a course after being dropped by the instructor; a student must submit to the Admissions and Records Office a Program Change Form signed by the instructor. If a student is re-enrolled, any subsequent absence shall be considered sufficient reason for the instructor to drop the student.

## **Late Registration**

To register for a class after the add deadline, which is the day before census, a student must submit to the Admissions and Records Office a Late Add Petition, signed by the student, the area Dean, and the instructor. The petition must set forth the extenuating circumstances that justify allowing the student to register for the class after the add deadline. The decision to either grant or deny the petition shall be made by the Dean of Admissions and Records. Apportionment shall only be claimed for students that were in attendance prior to census.

Board Approved	07/21/09
Revised	05/18/10
Revised	11/16/10
Revised	03/10/14

**CITRUS COMMUNITY COLLEGE DISTRICT  
STUDENT SERVICES**

**BP 5110 COUNSELING**

References: Education Code Section 72620; Title 5 Section 51018

Counseling services are an essential part of the educational mission of the District. The Superintendent/President shall assure the provision of counseling services including academic, career, and personal counseling that is related to the student's education.

Counseling shall be recommended for all students. A counseling intervention shall be required for students on academic probation, progress probation and

See Administrative Procedure 5110.

Board Approved    07/21/09  
Revised             03/06/14

# CITRUS COMMUNITY COLLEGE DISTRICT STUDENT SERVICES

## AP 5110 COUNSELING

References: Education Code Section 72620; Title 5 Section 51018

The counseling services available in the District's counseling program include at least the following:

- Academic counseling, in which the student is assisted in assessing, planning, and implementing his or her immediate and long-range academic goals;
- Career counseling, in which the student is assisted in assessing his/her aptitudes, abilities, and interests, and is advised concerning the current and future employment trends;
- Personal counseling, in which the student is assisted with personal, family, or other social concerns, when that assistance is related to the student's education;
- Coordination with the counseling aspects of other services to students which exist on campus, including but not limited to those services provided in programs for students with disabilities and other special needs, assessment/orientation, basic skills, financial assistance programs, and job placement services;
- Evaluating and interpreting test data including learning disabilities assessment, career assessments, assessment/placement testing, and other forms of informal assessment.
- Crisis intervention services to support students in immediate emotional distress.

Counselors also have a role in consultation and advocacy on behalf of students, including such activities as participation in liaison roles, articulation, counseling curriculum development, and explanation of student rights and responsibilities.

### **Confidentiality of Counseling Information**

Information of a personal nature disclosed by a student 12 years of age or older in the process of receiving counseling from a counselor is confidential, and shall not become part of the student record without the written consent of the person who disclosed the confidential information. However, the information shall be disclosed when permitted by applicable law, including but not limited to disclosure as necessary to report child abuse or neglect; reporting to the Superintendent/President or other persons when the counselor has reason to believe that disclosure is necessary to avert a clear and present danger to the health, safety, or welfare of the student or other persons living in the college community; reporting information to the Superintendent/President or other persons as necessary when the student indicates that a crime involving the likelihood of personal injury or significant or substantial property losses will or has been committed; reporting information to one or more persons specified in a written waiver by the student.

Board Approved 07/21/09  
Desk Review 03/06/14

**CITRUS COMMUNITY COLLEGE DISTRICT  
STUDENT SERVICES**

**BP 5120    TRANSFER CENTER**

References: Education Code Sections 66720 – 66744; Title 5 Section 51027

The District incorporates as part of its mission the transfer of its students to baccalaureate level institutions. The District further recognizes that students who have historically been underrepresented in transfer to baccalaureate level institutions are a special responsibility.

The Superintendent/President shall assure that a transfer center plan is implemented that identifies appropriate target student populations, is designed to increase the transfer applications of underrepresented students and complies with law and regulations.

See Administrative Procedure 5120.

Board Approved    07/21/09  
Revised             03/12/14

# CITRUS COMMUNITY COLLEGE DISTRICT STUDENT SERVICES

## AP 5120 TRANSFER CENTER

References: Education Code Sections 66720-66744; Title 5 Section 51027

The District has a Transfer Center Plan that complies with the requirements of Title 5. While transfer services are available to all students, the plan identifies appropriate target student populations and is designed to increase the transfer applications of underrepresented students.

The plan is updated every five years and reviewed annually by the Transfer Task Force.

The Transfer Center Plan is available in the Transfer Center.

The Transfer Center, as well as other counseling programs, offers information resources and staff to assist students with transfer planning.

Plan components include, but are not limited to:

- Services to be provided to students
- Facilities
- Staffing
- An advisory committee
- Evaluation and reporting
- References related to transfer path requirements for each articulated baccalaureate major on [www.assist.org](http://www.assist.org)

The Chancellor's Office Transfer Center Annual Report also includes information about progress related to the transfer plan.

Board Approved      07/21/09  
Revised                03/06/14



# CITRUS COMMUNITY COLLEGE DISTRICT STUDENT SERVICES

## **BP 5130 FINANCIAL AID**

References: Education Code Section 76300; 20 U.S. Code Sections 1070 et seq.;  
34 Code of Federal Regulations Section 668

A program of financial aid to students will be provided, which may include, but is not limited to, scholarships, grants, loans, and employment programs.

All financial aid programs will adhere to guidelines, procedures, and standards issued by the funding agency, and will incorporate federal, state, and other applicable regulatory requirements.

The Superintendent/President shall establish, publicize, and apply satisfactory academic progress standards for participants in Title IV student aid programs in accordance with federal regulations which will encourage students to identify and successfully complete their educational objectives within a reasonable time frame.

### **Misrepresentation**

Consistent with the applicable federal regulations for federal financial aid, the District shall not engage in “substantial misrepresentation” of 1) the nature of its educational program, 2) the nature of its financial charges, or 3) the employability of its graduates.

The Superintendent/President shall establish procedures for regularly reviewing the District’s website and other informational materials for accuracy and completeness and for training District employees and vendors providing educational programs, marketing, advertising, recruiting, or admission services concerning the District’s educational programs, financial charges, and employment of graduates to assure compliance with this policy.

The Superintendent/President shall establish procedures wherein the District shall periodically monitor employees’ and vendors’ communications with prospective students and members of the public and take corrective action where needed.

This policy does not create a private cause of action against the District or any of its representatives or service providers. The District and its Governing Board do not waive any defenses or governmental immunities by enacting this policy.

See Administrative Procedure 5130.

Board Approved      07/21/09  
Revised                12/10/13

# **CITRUS COMMUNITY COLLEGE DISTRICT STUDENT SERVICES**

## **AP 5130 FINANCIAL AID**

References: Education Code Section 76300; Title 5 Sections 58600 et seq.; 20 U.S. Code Sections 1070 et seq.; 34 Code of Federal Regulations Section 668; U.S. Department of Education regulations on the Integrity of Federal Student Financial Aid Programs under Title IV of the Higher Education Act of 1965, as amended.

### **Financial Aid programs available:**

- BOGW – Board of Governors Enrollment Fee Waiver Program
- CalWORKs Work Study
- Cal Grants – California Grant B, C
- Chafee Grant
- Federal Direct Student Loan Program
- Federal Pell Grants
- FSEOG – Federal Supplemental Educational Opportunity Grant
- FWS – Federal Work Study

### **Application Procedures**

To be considered for financial aid, students must complete the Free Application for Federal Student Aid (FAFSA) or the renewal application. These applications are available beginning in January for the following academic year. If a student is applying for a State Cal Grant, the FAFSA and a GPA verification form must be completed. Additional information and eligibility requirements are available at the Financial Aid Office. It is important that California Community College students apply by the March 2<sup>nd</sup> deadline or the September 2<sup>nd</sup> deadline.

### **Student Eligibility**

Recipients of aid from federal and state funded programs must be students enrolled in eligible programs of study for the purpose of obtaining a degree, certificate, or transfer. In addition to financial need, other eligibility requirements for most federal and state programs include:

- Having a high school diploma, a GED, completing home schooling at the secondary level as defined by state law, passing the California High School Proficiency Examination, or passing the Ability to Benefit Test (if grandfathered in), administered at the Testing Center and which has been approved by the Department of Education;
- Being a U.S. Citizen or eligible non-citizen;
- Maintaining satisfactory progress in accordance with the standards;
- Not be in default on a federal loan or grant overpayment;

- Be registered with the selective service, if required;
- Have a valid social security number.

### **Payment Procedures**

The Federal Pell Grants and Federal Loan Programs will be disbursed in two payments per term. The Federal Supplemental Educational Opportunity Grant and the state Cal Grant Program will be disbursed in one payment per term. Federal Work Study students will be paid monthly.

### **Overpayment Recovery**

The District will determine the amount of federal financial aid a student has earned in accordance with federal law. Recipients of federal programs are subject to the return of Title IV funds requirements. Students who receive federal financial aid and do not attend any classes will be required to repay all of the funds they have received. Students who withdraw from all classes prior to completing more than 60% of the term will have their financial aid eligibility recalculated based on the percentage of the term completed and will be required to repay any unearned financial aid they have received as well as any institutional debt incurred.

In addition, a recalculation of Pell funds will be determined for all students at an established freeze date each term. Students who dropped units may owe an overpayment if they were paid more than their eligible amount.

A student's withdrawal date is:

- The date the student officially notified the Admissions and Records Office of his or her intent to withdraw;
- The midpoint of the term for a student who leaves without notifying the College;
- The student's last date of attendance at a documented academically-related activity; or
- The date posted by the instructor indicating the last day of attendance.

### **Accounting Requirements**

The District ensures internal checks and balances by separating the functions of authorizing payment and disbursing or delivering funds so that no single person or office exercises both functions for any student receiving Federal Student Aid (FSA) funds.

### **Satisfactory Academic Progress (SAP) Standards**

Financial Aid Satisfactory Academic Standards must meet the criteria set by Title IV Regulations, published in 668.16(e), 668.32(f) and 668.34 of the Federal Register.

In accordance with Federal and State regulations, financial aid recipients are required to meet Satisfactory Academic Progress (SAP) requirements. SAP standards provide qualitative, quantitative and incremental (time frame) standards by which the District can determine that students receiving federal financial aid funds are maintaining the satisfactory academic progress required for their course of study. Students receiving financial aid must be enrolled in a course of study leading to an associate degree, a

financial aid eligible certificate program, and/or a transfer program to a four-year college or university. Failure to maintain SAP standards will result in the loss of financial assistance. The Financial Aid Office reviews academic progress at the end of the fall, spring and summer semesters/terms. SAP includes periods of enrollment in which the student did not receive student financial aid funds.

In order for students to receive any federal or state financial aid which includes direct loans, students must adhere to all of the following requirements:

1. Maintain a Citrus College cumulative GPA of 2.0 or above (qualitative);
2. Successfully complete 75% of the total number of units that they have attempted at Citrus College (quantitative/pace); and
3. Not exceed the maximum of 72 total units attempted (quantitative/pace). These units include all units attempted at Citrus College, and all units completed at other colleges.

### **Maximum Units Allowed**

Students may attempt up to 72 units or a maximum of 150% of the program length toward the completion of a degree or certificate program. Students who have completed an Associate degree (including a foreign degree) or attempted 72 or more units will be denied financial aid. Students who have attempted more than 150% of the units required for a certificate program will be denied financial aid. Units completed at other colleges or taken without the assistance of financial aid are calculated into the total number of units attempted. Up to 30 attempted units of remedial coursework at Citrus College may be deducted from the total units accumulated (this includes Math, English, and ESL coursework). ESL classes are counted towards the total number of units attempted. Students who enroll in ESL or who exceed the 30 attempted units of remedial courses that do not apply to their degree or certificate may exhaust their financial aid eligibility prior to completing their program.

### **Course Repetition**

For information on how repeated courses are calculated in the student's GPA, please see Administrative Procedure 4227 Repeatable Course, Administrative Procedure 4228 Course Repetition - Significant Lapse of Time, and Administrative Procedure 4229 Course Repetition - Variable Units. All units, both current and prior, from repeated courses are counted toward the maximum number (72) of units a student is permitted to attempt. Students are not eligible to receive aid for more than one repetition of a course that has been previously passed. Once a student reaches a maximum of 72 units the student's financial aid eligibility will be terminated (see termination status below).

### **Financial Aid Warning Status**

Students who do not meet the SAP standards will be placed on warning status. While on warning status, students will continue to receive financial aid. All students who are notified of their warning status should seek academic counseling and take advantage of all other student services available to ensure student success at Citrus College.

## **Financial Aid Termination Status**

Students, who do not meet the SAP standards for more than one term, will have their financial aid eligibility terminated (student will not receive financial aid, except for the Board of Governor's Enrollment Fee Waiver (BOGW). Being on termination status does not prohibit a student from continuing their education. Students who have lost their financial aid eligibility may be reinstated once they demonstrate satisfactory academic progress.

## **Reinstatement**

To reestablish eligibility for financial aid, students must:

1. Meet all financial aid satisfactory academic progress standards (qualitative, quantitative, and maximum time frame) or
2. Submit an appeal (as stated below) and successfully complete and meet the conditions of the appeal process.

## **Appeal Eligibility Criteria**

Students that do not meet the satisfactory academic progress standards to receive aid may be eligible to submit a written appeal. If approved on appeal, the students' academic performance will be reviewed at the end of each term to determine continued eligibility. Students approved on appeal remains eligible if they:

- a. Take coursework that are applicable toward their degree or certificate program;
- b. Successfully complete at minimum 75% of all courses attempted in each term following the appeal approval;
- c. Complete all coursework with a term GPA of 2.0 or higher in each term following the appeal approval; and
- d. Complete the program within the maximum time frame allowed by the appeal.

Students that fail to meet these guidelines will be denied aid and will not be eligible to appeal again until the following award year.

Students may appeal their termination status **only if** they meet the following conditions:

1. For students whose aid was terminated due to not successfully completing courses with a cumulative GPA of at least 2.0 and/or due to not successfully completing at least 75% of all coursework at Citrus College, the student must provide the following documentation that covers all periods of deficiencies:
  - a. Medical documents that show the student was medically unable to attend classes for reasons beyond their control;
  - b. Verification (obituary or death certificate) of a death in the student's immediate family. Immediate family for purposes of a financial aid appeal include parents, siblings, children, spouse, or grandparents;
  - c. Verification of military orders for military personnel and their families that have been temporarily reassigned or called to active service;
  - d. Verification of natural disaster beyond the student's control that impacted the student's academic performance; or

- e. Personal tragedies that were beyond the student's control and are documented by a 3<sup>rd</sup> party professional, i.e. police, court, or medical facility.
- In addition, all appeals must include:
- a. Statement from the student detailing the reason for the deficiencies and what action has been taken to ensure those deficiencies will not occur in the future; and
  - b. A Student Educational Plan (SEP) developed by Citrus College.
2. For students whose aid was terminated due to having already completed an Associate degree (including a foreign degree), the student must provide a copy of the student's educational plan developed at Citrus College and a statement explaining why the student is not currently using the degree they completed and why they are returning to college.
  3. For students whose aid was terminated for having attempted 72 or more units or for having attempted more than 150% of the units required for a certificate program (this total attempted units includes completed units from other colleges), the student must provide a copy of the student's educational plan developed at Citrus College and a statement detailing the reason for any deficiencies and/or reasons for exceeding the unit level and what action(s) the student has taken to ensure he/she will complete his/her program in a timely manner.

Students that do not submit documentation to support all periods of deficiency are subject to having their appeal denied.

Students whose aid was terminated for having attempted 120 or more units are not eligible to appeal the denial of aid regardless of the reason. The 120 total attempted units include units completed at other colleges.

Once an appeal decision has been rendered, the appeal decision is final and cannot be appealed for the remainder of the award year. A student that resolves his/her deficiencies and meets the satisfactory academic progress criteria must notify the financial aid office to re-evaluate his/her financial aid eligibility.

### **Misrepresentation**

Misrepresentation is defined as any false, erroneous, or misleading statement that the District, a representative of the District, or a service provider with which the District has contracted to provide educational programs, marketing, advertising, recruiting, or admissions services, makes directly or indirectly to a student, prospective student, a member of the public, an accrediting agency, a state agency, or the United States Department of Education.

A misleading statement includes any statement that has the likelihood or tendency to deceive or confuse. If a person to whom the misrepresentation was made could reasonably be expected to rely, or has reasonably relied, on the misrepresentation, the misrepresentation would be substantial.

At least once a year, the dean of each department/division will direct a review of each department/division website(s) and other informational materials for accuracy and completeness.

All employees and contractors that provide outreach services will be trained by their hiring/contracting manager concerning the District's educational programs, financial charges, and employment of graduates.

District managers shall periodically monitor employees' and vendors' communications with prospective students to ensure the accuracy of their communications.

This procedure does not apply to statements by students through social media outlets or by vendors that are not providing covered services, as reflected herein.

Board Approved      07/21/09  
Revised                03/10/14

**CITRUS COMMUNITY COLLEGE DISTRICT  
STUDENT SERVICES**

**BP 5150 EXTENDED OPPORTUNITY PROGRAMS AND SERVICES**

References: Education Code Sections 69640 – 69656; Title 5 Sections 56200 et seq.

Support services and programs that are over and above the traditional student services programs shall be provided in order to assist students who have language, social, and economic disadvantages to succeed academically in the District.

The Extended Opportunity Programs and Services (EOP&S) is established to provide services that may include, but are not limited to, outreach, recruitment, orientation, assessment, tutorial services, counseling and advising, retention, priority registration, and book vouchers.

The Superintendent/President shall assure that the EOP&S program conforms to all requirements established by the relevant law and regulations.

See Administrative Procedure 5150.

Board Approved      07/21/09  
Revised                03/12/14



# CITRUS COMMUNITY COLLEGE DISTRICT STUDENT SERVICES

## **AP 5150 EXTENDED OPPORTUNITY PROGRAMS AND SERVICES**

References: Education Code Sections 69640-69656; Title 5 Sections 56200 et seq.

A program plan is available in the Extended Opportunity Programs and Services (EOP&S) office. The plan is reviewed annually and updated accordingly. At a minimum, the plan addresses the following:

- Staffing and program management
- Documentation and data collection system
- An EOP&S advisory committee
- Full-time director waiver process
- Eligibility criteria
- Student responsibility requirements
- Recruitment and outreach services
- Orientation services
- Priority registration and registration assistance
- Basic skills instruction waiver process
- Workshops and tutorial assistance
- Counseling and retention services
- Career employment services waiver process
- Transfer services
- Direct aid in the form of supplies, book, and incentive grants
- Establishment of objectives to achieve the goals in implementing extended opportunity programs and services
- Review and evaluation of the programs and services and submission of related reports
- Other activities and services offered including Cooperative Agencies Resources for Education (CARE)

Board Approved      07/21/09  
Revised                03/12/14

# **CITRUS COMMUNITY COLLEGE DISTRICT STUDENT SERVICES**

## **BP 5400 ASSOCIATED STUDENTS ORGANIZATION**

Reference: Education Code Section 76060

The students of the District are authorized to organize a student body association. The Board of Trustees hereby recognizes that association as the Associated Students of Citrus College (ASCC). The association shall be made up solely of the students within the college, with stipulations of membership as determined by the association's constitution and bylaws.

The ASCC organization is recognized as the official voice for the students in the District decision-making processes. It may conduct other activities as approved by the Superintendent/President. ASCC activities shall not conflict with the authority or responsibility of the Board of Trustees or its officers or employees.

ASCC shall conduct itself in accordance with state laws and regulations and administrative procedures established by the Superintendent/President.

ASCC shall be granted the use of District premises subject to such administrative procedures as may be established by the Superintendent/President. Such use shall not be construed as transferring ownership or control of the premises. Student clubs and organizations operate under the auspices of the ASCC.

See Administrative Procedure 5400.

Board Approved	07/21/09
Desk Review	06/27/11
Revised	03/17/14

## **CITRUS COMMUNITY COLLEGE DISTRICT STUDENT SERVICES**

### **AP 5400 ASSOCIATED STUDENTS ORGANIZATION**

Reference: Education Code Section 76060

The District shall have one Associated Students Organization which shall be known as the Associated Students of Citrus College (ASCC).

A governing body shall be elected which shall be known as the ASCC Executive Board. It shall keep an account of its meetings, expenditures, authorizations, and policies established. Minimum standards for membership to the ASCC Executive Board shall be defined by the association's constitution and bylaws. The governing body will coordinate and integrate its own and the activities of all campus clubs and organizations of the College, and will control the funds of the ASCC organizations and all related organizations operating under its authority. Both day and evening student representatives shall be encouraged.

A simple majority of the elected voting members of the ASCC governing body shall constitute a quorum.

Students will exercise their opportunity to participate in campus governance through ASCC and through appointments to campus committees that review, analyze, and formulate District policies and procedures. Student appointments to these committees will be made by the ASCC.

Board Approved	07/21/09
Desk Review	06/27/11
Desk Review	03/17/14

## **CITRUS COMMUNITY COLLEGE DISTRICT STUDENT SERVICES**

### **BP 5410 ASSOCIATED STUDENTS ELECTIONS**

Reference: Education Code Section 76061

The Associated Students of Citrus College (ASCC) shall conduct semi-annual elections to elect officers. The elections shall be conducted in accordance with procedures established by the Superintendent/President.

Any student elected as an officer in the ASCC shall, at minimum, meet both of the following requirements:

- The student shall be enrolled in the college at the time of election and throughout his/her term of office, with a minimum of six semester units or the equivalent.
- The student shall meet and maintain the minimum standards of scholarship (see BP 4220 titled Standards of Scholarship and related administrative procedures).

See Administrative Procedure 5410.

Board Approved	01/19/10
Desk Review	06/27/11
Revised	03/17/14

**CITRUS COMMUNITY COLLEGE DISTRICT  
STUDENT SERVICES**

**AP 5410 ASSOCIATED STUDENTS ELECTIONS**

Reference: Education Code Section 76061

The Associated Students of Citrus College (ASCC) shall conduct semi-annual elections to elect officers.

Any student elected as an officer in the ASCC shall meet the requirements in Board Policy BP-5410 and those set forth in the Constitution and bylaws of the ASCC, as well as the ASCC Elections Code.

Office of Primary Responsibility: Office of Student Life and Leadership Development

Board Approved 01/19/10

Desk Review 06/27/11

Desk Review 03/17/14

**CITRUS COMMUNITY COLLEGE DISTRICT  
STUDENT SERVICES**

**BP 5700    ATHLETICS**

References: Education Code Sections 66271.6, 66271.8, 67360 et seq., and 78223

The District shall maintain an organized program for men and women in intercollegiate athletics. The program shall not discriminate on the basis of gender in the availability of athletic opportunities.

The Superintendent/President shall assure that the athletics program complies with state law, the California Community Colleges Commission on Athletics Constitution and Sports Guides, and appropriate Conference Constitution regarding student athlete participation.

See Administrative Procedure 5700.

Board Approved	07/21/09
Desk Review	06/27/11
Revised	03/10/14

## **CITRUS COMMUNITY COLLEGE DISTRICT STUDENT SERVICES**

### **AP 5700 ATHLETICS**

References: Education Code Sections 66271.6, 66271.8, 67360 et seq., and 78223, Title IX, Education Amendments of 1972

The college's athletics program is operated by the District and governed by the Athletic Code of the Community College League of California (C.C.L.C.) and by the constitution of the California Community College Athletic Association (C.C.C.A.A.), Western State Conference (W.S.C), and the Southern California Football Association (S.C.F.A.).

The administrative representative and the Dean of Kinesiology / Health / Athletics have been delegated authority to determine individual eligibility according to C.C.L.C., C.C.C.A.A., W.S.C., S.C.F.A., and District regulations. The enforcement of rulings is the responsibility of assigned members of Kinesiology / Health / Athletics Division staff, the Dean of Kinesiology / Health / Athletics and the team coaches involved. General direction and administration of the program, within the established policies and procedures, is the responsibility of the Dean of Kinesiology / Health / Athletics.

Individual team coaches are directly responsible to the Dean of Kinesiology / Health/ Athletics for governance of their teams and enforcement of established policies and eligibility rulings. The Kinesiology / Health / Athletics Division staff functions as the Kinesiology / Health / Athletics Division within the Kinesiology / Health / Athletics Division. The assistant athletic directors report directly to the Dean of Kinesiology / Health / Athletics. The Dean of Kinesiology / Health / Athletics responds directly to the Superintendent/President.

#### **Rules Governing Athletic Eligibility**

All rules of the Community College League of California, California Community College Athletic Association, Western State Conference, and the Southern California Football Association are applicable to the District's athletes, and in addition:

- Each athlete must have completed both the District and W.S.C or S.C.F.A. and C.C.C.A.A eligibility procedures before becoming eligible for any contest, game, meet, match, or scrimmage. These procedures include completion of and signature on the Citrus College declaration form regarding California Education Code 67362 which prohibits participation in intercollegiate athletics by a student athlete who has been convicted as an adult of specific crimes.
- The Citrus College Kinesiology / Health / Athletics Division is fully aware of Title IX, the educational amendments of 1972, and their provisions and fully intends to

comply with Title IX and provisions thereof. Self-evaluation of the athletics program and all the programs at Citrus College for compliance with Title IX regulations is and will be an ongoing process.

- When the Dean of Kinesiology / Health / Athletics, assistant directors and team coach are notified that an athlete is ineligible, the athlete may not participate until the Dean of Kinesiology / Health / Athletics or designee certifies that the athlete has become eligible.
- Student athletes shall complete a thorough pre-participation examination (PPE). This examination shall be performed by a licensed physician. The PPE shall include a medical examination, an orthopedic examination and a review of the student's history/paperwork screening. A Citrus College athletic trainer will approve the student athlete for competition before participating in a college practice or official competition.

Board Approved	07/21/09
Desk Review	12/06/11
Revised	03/10/14



## CITRUS COMMUNITY COLLEGE DISTRICT

TO:	BOARD OF TRUSTEES	Action	X
DATE:	June 17, 2014	Resolution	_____
SUBJECT:	Governing Board Suggestions for Future Agenda Topics	Information	_____
		Enclosure(s)	_____

### BACKGROUND

At its regular Board meeting on May 27, 2014, the Board of Trustees offered the following topics to be included on the Board of Trustees agenda for the July 15, 2014 meeting. To add one or more of these topics to the July agenda, the Board of Trustees is required to vote in the affirmative.

- Percentage of graduates of UCs, Cal States, and private institutions
- Information or conversation about our students who are going into the job market – where do they go?
- Financial Aid – how our students access it and are informed about it
- Online course success rate
- Reporting of sexual abuse cases on our campus
- Protocol about the process of submitting an agenda item
- CTE courses
- Disciplines
- Follow-up on the Education Summit

This item was prepared by Sandra Coon, Confidential Administrative Assistant, Office of Human Resources.

### RECOMMENDATION

Authorization is requested to approve the addition of one or more of the following topics to the July 15, 2014, Board agenda (These items may appear as either an information or action item.):

- Protocol about the process of submitting an agenda item
- Percentage of graduates of UCs, Cal States, and private institutions
- Information or conversation about our students who are going into the job market – where do they go?
- Financial Aid – how our students access it and are informed about it
- Online course success rate
- Reporting of sexual abuse cases on our campus



**UNAPPROVED**  
MINUTES OF THE REGULAR MEETING  
OF THE BOARD OF TRUSTEES  
CITRUS COMMUNITY COLLEGE DISTRICT

May 27, 2014

The Board of Trustees of the Citrus Community College District met for the regular meeting of Tuesday, May 27, 2014, in the Center For Innovation Community Room.

Board President Rasmussen called the meeting to order at 4:21 p.m. Student Trustee Chowdhury led the Pledge of Allegiance to the Flag.

**TRUSTEE ROLL CALL** – Present: Barbara R. Dickerson, Susan M. Keith, Joanne Montgomery, Edward C. Ortell, Patricia A. Rasmussen, and Fariyah Chowdhury (Student Trustee). Absent: None.

**RESOURCE PERSONNEL PRESENT:** Geraldine M. Perri, Superintendent/President; Claudette E. Dain, Vice President of Finance and Administrative Services; Robert L. Sammis, Director of Human Resources; Arvid Spor, Vice President of Student Services/Interim Vice President of Academic Affairs; Lisa Villa, Academic Senate President; and Christine Link, Recording Secretary.

**ADMINISTRATORS AND EMPLOYEES SIGNING THE VOLUNTARY SIGN-IN SHEET:**

**Management Team:** Rosalinda Buchwald, Paula Green, Lan Hao, Dana Hester, Jim Lancaster, Martha McDonald, Gerald Sequeira, Marianne Smith, and Linda Welz

**Faculty:** Bruce Langford

**Supervisor/Confidential:** Marilyn Grinsdale

**Classified Staff:** None

**Adjunct Faculty:** None

**Students:** Tyler Hernandez, Marilyn Meza, Alejandra Morales, and Carmen Wisdom

**Citrus College Foundation:** Clarence Cernal and Chris Garcia

**VISITORS:** None

## RECOGNITION OF TENURED FACULTY & PRESENTATION OF PROCLAMATIONS

Prior to the Board meeting being called to order, a reception for tenured faculty and 2013-2014 retirees was held in the Campus Center.

Dr. Perri congratulated the following faculty members earning tenure:

Sarah Bosler, Library Services  
Lanette Granger, Library Services  
Maria Morrish, Cosmetology  
Raul Sanchez, Counseling Programs and Services

Proclamations were prepared for all staff retiring during the 2013-2014 academic year. Board President Rasmussen presented retirement proclamations for retirees:

Darrell Carr – Faculty  
Maia Greenwell Cunningham – Faculty  
Cheryl Greer – Classified  
Joseph Harvey – Faculty  
Carol Horton – Management  
Cheryl Johnson – Classified  
Grace Lucido – Faculty  
Mike Merandi – Faculty  
Vince Mercurio – Faculty  
Margaret Trujillo – Classified  
Lorry Williams – Classified

**Geraldine M. Perri, Ph.D., Superintendent/President,** welcomed Ms. Fariyah Chowdhury as the new Student Trustee for the 2014-2015 academic year. She said Ms. Chowdhury has served on the ASCC Executive Board, has been a Student Ambassador, was Past Vice President of Leadership of Phi Theta Kappa Honors Society, and is a member of the Citrus Cosmic Research Team. During her tenure as Student Trustee, Ms. Chowdhury, who is studying civil engineering, plans to focus on increasing the presence of women in the fields of science, technology, engineering and mathematics (STEM).

Dr. Perri was pleased to congratulate Dr. David Kary, Astronomy faculty, for being named Distinguished Faculty for 2014.

Dr. Perri attended the recent memorial ceremony and open house at the Veterans Success Center. She said the new Veterans Success Center has received positive feedback from the college community and from community partners. She thanked Board President Rasmussen, Trustee Montgomery, and Trustee Dickerson for their attendance at the event.

**Arvid Spor, Ed.D., Vice President of Student Services/Interim Vice President of Academic Affairs**, reported that the Citrus Rocket Owls successfully completed the NASA Student Launch Program. They were one of 16 teams, out of an original 26, to pass all of the completion milestones successfully, finish the program, and be allowed to launch their rocket at Bonneville Salt Flats in May. The Rocket Owls competed against students from four-year colleges and universities, and they were one of only two community colleges that made it into the final group. In addition, the Rocket Owls were commended for exceeding the norm in the required K-12 outreach component.

Dr. Spor said 41 students have been selected to participate in the summer research experience, which will take place at seven partner sites, including the Jet Propulsion Laboratory, the City of Hope, Chapman University, Cal State Fullerton, Cal Poly Pomona, Rancho Santa Ana Botanic Gardens and the Oak Crest Institute of Science.

Dr. Spor announced that the annual Transfer Achievement Reception will take place on June 5, 2014, and will recognize the achievements of students who are transferring to four-year institutions in the fall. Dr. Spor also announced that 393 students have applied for scholarships, and due to new software, they have been auto-matched with 4,696 available scholarships.

Dr. Spor read the biographies of Ms. Renee Liskey, an adjunct Dance instructor at Citrus College, who was being recommended for the tenure track position of Dance instructor, and Ms. Natalie Desimone, an adjunct Counselor at Citrus College, who is being recommended for the tenure track position of Counselor.

**Claudette E. Dain, Vice President of Finance and Administrative Services**, reported highlights of the Governor's May Revise. The Governor has adjusted downward many of his January budget proposals. For access (restoration) funding, the Governor proposes 2.75%, down from 3%, and for COLA, he proposes 0.85%, down from 0.86%. Regarding the CalSTRS funding plan, he now proposes the plan take effect on July 1, 2014, instead of July 1, 2015. The employer contribution rate will be increased 1.25%, which will cost Citrus College \$300,000 for the first year, and there will be an ongoing 1.6% increase in subsequent years, which means an annual cost to the college of \$355,000. The Governor proposes to raise employees' contributions by 0.15%. He also proposes a one-time increase to the Economic and Workforce Development Program; one-time and ongoing increases for increased technology infrastructure; a decrease of \$27 million from his original proposal for scheduled maintenance—with no 50/50 split; and a decrease in proposed funding of \$1.5 million for Proposition 39 energy funds.

Ms. Dain said both the Senate and the Assembly Budget Subcommittees have met, and they have taken a coordinated approach. They proposed augmentations to the Governor's May Revision in the following areas: scheduled maintenance, DSP&S, EOPS, CalWORKs, apprenticeships, Economic and Workforce Development, part-time faculty office hours, and student success for basic skills. They are also recommending

a COLA of 1.7%; conversion of part-time faculty to full-time faculty; and repayment of prior year mandate claims.

Ms. Dain said the next step in the budget process would be the convening of the Budget Conference Committee the first week of June. Passage of a final budget is expected on or before June 30, 2014.

**Lisa Villa, Academic Senate President**, provided an update on curriculum. She said the deadline for community colleges to submit course identification (CID) verifications has been extended from June 1, 2014, to June 30, 2015. Ms. Villa said the deadline of December 31, 2014, for colleges to have 100% of their associate degrees for transfer (ADT) approved remains in effect. She said Citrus College has done an outstanding job of meeting these requirements, and at the last Curriculum Committee meeting, they approved the last ADT to fulfill 100% of the college's obligation.

**Fariyah Chowdhury, Student Trustee**, thanked the Board for their warm welcome. Regarding student activities, ASCC recently hosted a blood drive, and they are currently working on a transfer project where a large banner will be hung in the Campus Center Mall with the names of transfer students and their transfer institutions. ASCC has also donated \$5,000 to the Institute for Completion. ASCC elections will take place June 4 and 5, 2014. Student Trustee Chowdhury thanked the faculty, staff, and administration for being supportive of student activities and for encouraging their participation in shared governance.

**Joanne Montgomery, Vice President, Board of Trustees**, said this is a busy time at Citrus College, with many events taking place, such as the K-14 Education Forum, the Veterans Success Center Open House and the Honors Program recognition ceremony. She said the most exciting aspect of these events is to hear from the students about their successes and accomplishments. Trustee Montgomery thanked the faculty and staff for their significant contributions to student success, which is evidenced by the numerous special recognitions, the number of transfers, and the certificates and degrees, that are awarded at Commencement.

Trustee Montgomery also congratulated and welcomed the newly tenured faculty, and she bid farewell to all of the retirees.

**Barbara R. Dickerson, Clerk/Secretary, Board of Trustees**, applauded all of the recent college events that highlight student success, such as the Veterans Success Center Open House and the Honors Program recognition ceremony. She congratulated the students and programs featured in the *Clarion*, including the third-year music majors, the student athletes who have received scholarships to continue their education, and the award-winning *Clarion* website.

**Edward C. Ortell, Member, Board of Trustees**, said the recent K-14 Education Forum at Citrus College was an exciting workshop. He said the event brought together board members, superintendents, high school principals, and administrators from each of the

college's K-12 unified school districts to discuss ideas on how to improve their students' college readiness and completion. Two guest speakers and Dr. Perri presented information, and all of the districts participated in roundtable discussions. Trustee Ortell expressed his appreciation to the Citrus College vice presidents, deans and administrators for attending and providing their expertise and input. He also thanked Ms. Linda Welz, Chief Information Services Officer, and her staff for organizing the forum. Trustee Keith agreed with Trustee Ortell's comments regarding the forum, saying it was a very good event.

**Susan M. Keith, Member, Board of Trustees**, provided an update on the California Community College Trustees (CCCT) Board, to which she is an elected representative. She said a plan to reorganize the CCCT Board has been under discussion for the past several months. The plan, which was publically presented at the Community College League of California (CCLC) Trustees' Conference in May, would significantly decrease the number of trustees on the CCCT Board and change the way in which trustees are elected to the Board. Trustee Keith said a series of meetings to present the plan had been scheduled across the state, but they have now been canceled.

Trustee Keith said there is always a plethora of legislation to consider at each CCCT meeting, especially legislation regarding accreditation and the challenges faced by City College of San Francisco. Given the large number of sanctions colleges across the state are receiving, Trustee Keith suggested that CCLC provide information to all community college trustees so they can better understand the reasons.

Trustee Keith said she is pleased to be the Board's appointed liaison for the college's accreditation self-evaluation. She provided an overview of the last co-leads meeting, which she said was well attended and engaging. Trustee Keith appreciates the leadership of Dr. Spor and Ms. Roberta Eisel, Accreditation Co-Chair, and she asked the Board to continue to encourage and support the collegewide effort.

Trustee Keith praised the Citrus Singers for their end-of-the-year show, saying the production was highly professional and could easily have performed on Broadway. She added that she is looking forward to celebrating the accomplishments of all Citrus College students in the coming weeks.

Board President Rasmussen agreed with Trustee Keith's praise of the Citrus Singers and she expressed her appreciation to the faculty staff and students involved in the program. Board President Rasmussen also gave kudos to Dr. Lan Hao, Director of Institutional Research, on her follow-up study of the Community College Survey of Student Engagement (CCSSE). She said it contained good information and will be helpful in determining what students need and want.

## **MINUTES**

**Item 1:** Moved by Trustee Ortell and seconded by Trustee Montgomery to approve the regular meeting minutes of May 6, 2014, as submitted.  
5 Yes. (Dickerson, Keith, Montgomery, Ortell, Rasmussen).

## HEARINGS

In accordance with the Budget Act of 2009 and as further defined in Education Code Section 84043 and the District's proposal to transfer one dollar (\$1.00) between the Equal Employment Opportunity Program and the Disabled Student Programs & Services (DSP&S) program, Board President Rasmussen opened a public hearing at 5:00 p.m., for the purpose of hearing public viewpoints with regard to the transfer of funds between state categorical programs.

Hearing no comments, Board President Rasmussen declared the hearing closed at 5:01 p.m.

## INFORMATION AND DISCUSSION

### **Citrus Automotive and Physics Eco-Marathon Team – Arvid Spor, Vice President of Student Services/Interim Vice President of Academic Affairs**

The Citrus Automotive and Physics Eco-Marathon Team (CAPE Owls) is a member of the Citrus College Research in Science and Engineering (RISE) family.

The team designed, built and tested an ultra-energy prototype vehicle, *Citrus EV8*. *Citrus EV8* is a 105-pound gasoline prototype vehicle, powered by a highly modified scooter motor housed in a streamlined body.

The team competed in the Shell Eco-marathon Competition in Houston, Texas, in April, 2014. Their vehicle achieved a distance of 186.13 miles per gallon of gasoline. In addition to building *Citrus EV8*, the team raised funds for their project, presented their work at two research conferences, and conducted several hands-on workshops for elementary and middle school students to raise awareness of science, technology, engineering and mathematics (STEM).

Automotive faculty member and advisor, Mr. Mariano Rubio introduced the team (listed below) comprised of Automotive Technology and Physics students and their vehicle, *Citrus EV8*.

Alec Nystorm  
Enrico Gutierrez  
Susan Vong  
Kyle Beers

Patricia Barroso  
Alex Leu  
Alexus Fraire

**Notification of Grant Submission per Board Policy BP/AP 3280 – Arvid Spor, Vice President of Student Services/Interim Vice President of Academic Affairs**



Board Policy 3280 requires that the Board of Trustees be informed of all grant applications completed in support of college programs. The following Grant Launch information is a summary of the most recent federal Title V funding request named CASA: Home of Completion (Center for Accelerated Student Achievement). Submitted by Dr. Arvid Spor on May 7, 2014.

Project Title: Title V Proposal: CASA: Home of Completion (Center for Accelerated Student Achievement) Under the Institute for Completion

Project Leader: Dr. Arvid Spor

Funding Agency: U.S. Department of Education, Title V

Total Request: \$ 2,568,000.00

Length of Project: October 2014 through September 30, 2019

#### Need Addressed by Project

As the first major funding source for the Institute of Completion this grant seeks to increase - student success rates in mathematics, students declaring and completing degrees, student transfers, and support and resources faculty per year for professional development related to pedagogical practices, instructional technology and high impact practices.

#### Project Description with goals and objectives

To increase the number of Hispanic and other low income students attaining degrees, Citrus College proposes to create a new central hub, the CASA Center, that will be instrumental in strengthening the integration and coordination of student support services, improving teaching and learning for student success through high impact practices, and implementing a "Get the Degree" campaign to move students across the finish line to complete Associates degrees.

Overall, strategies include: a central one-stop-shop of student services focused on completion; accelerated math courses with supplemental instruction support; tech-based counseling and dedicated completion counseling; peer-to-peer and faculty-to-student mentoring; enhanced professional development (PD) through the Faculty PD Academy; Faculty Inquiry Groups in targeted English courses to improve teaching and learning; and an aggressive outreach campaign to encourage and support students to earn an AA/AS.

Sample key outcomes include:

1. Increase student success rates in mathematics courses from Beginning Algebra through Pre-Calculus.
2. Increase the percentage of students declaring a degree.
3. Increase AA/AS degree completion.
4. Increase transfer completion.
5. Increase support and resources faculty per year for professional development related to pedagogical practices, instructional technology and high impact practices.

**Educational Programs Committee – Administrative Procedure – Revision – Arvid Spor, Vice President of Student Services/Interim Vice President of Academic Affairs**

The District's Board policies and procedures are regularly reviewed and updated to align with the recommendations developed in conjunction with the Community College League of California (CCLC).

The following Administrative Procedures were revised and approved by constituent groups on various dates and the Steering Committee on May 12, 2014. There is no corresponding Board Policy to AP 4103. Attached to AP 4230 is the corresponding Board Policy.

AP 4103 Cooperative Work Experience  
AP 4230 Grading and Academic Record Symbols

**Student Services Committee – Administrative Procedure – Revision – Arvid Spor, Vice President of Student Services/Interim Vice President of Academic Affairs**

The following Administrative Procedure was revised and approved by constituent groups on various dates and by the Steering Committee on May 12, 2014. Attached to the Administrative Procedure, for information only, is the related Board Policy.

AP 5012 International Students

**INDEPENDENT CONTRACTORS**

**Item 2:** Moved by Trustee Montgomery and seconded by Trustee Keith to approve the attached list of independent contractor/consultant agreements as submitted. 5 Yes. (Dickerson, Keith, Montgomery, Ortell, Rasmussen).

**FACILITIES USE**

**Item 3:** Moved by Trustee Montgomery and seconded by Trustee Keith to approve facility rentals and usage. 5 Yes. (Dickerson, Keith, Montgomery, Ortell, Rasmussen).

**BUDGET – WARRANTS – FINANCIAL STATEMENT, ETC.**

**Item 4:** Moved by Trustee Montgomery and seconded by Trustee Keith to approve A & B Warrants for April 2014. 5 Yes. (Dickerson, Keith, Montgomery, Ortell, Rasmussen).

**Item 5:** Moved by Trustee Montgomery and seconded by Trustee Keith to approve purchase orders for April 2014. 5 Yes. (Dickerson, Keith, Montgomery, Ortell, Rasmussen).

## **CONSTRUCTION – CAPITAL PROJECTS**

- Item 6:** Moved by Trustee Montgomery and seconded by Trustee Keith to approve Change Order Number Five in the amount of \$32,018.15 and add two days to the time for completion for Bid #02-0809, Administration Building Renovation Project.  
5 Yes. (Dickerson, Keith, Montgomery, Ortell, Rasmussen).

## **CURRICULUM**

- Item 7:** Moved by Trustee Keith and seconded by Trustee Dickerson to approve the new courses and modified courses.  
5 Yes. (Dickerson, Keith, Montgomery, Ortell, Rasmussen).

## **ACADEMIC CALENDAR**

- Item 8:** Moved by Trustee Montgomery and seconded by Trustee Keith to approve the revised 2014-2015 Academic Calendar.  
5 Yes. (Dickerson, Keith, Montgomery, Ortell, Rasmussen).
- Item 9:** Moved by Trustee Montgomery and seconded by Trustee Keith to approve the proposed 2015-2016 Academic Calendar.  
5 Yes. (Dickerson, Keith, Montgomery, Ortell, Rasmussen).

## **PERSONNEL RECOMMENDATIONS**

- Item 10:** Moved by Trustee Montgomery and seconded by Trustee Keith to approve the personnel actions with regard to the employment, change of status, and/or separation of academic employees.  
5 Yes. (Dickerson, Keith, Montgomery, Ortell, Rasmussen).
- Item 11:** Moved by Trustee Montgomery and seconded by Trustee Keith to approve the personnel actions with regard to the employment, change of status, and/or separation of classified employees.  
5 Yes. (Dickerson, Keith, Montgomery, Ortell, Rasmussen).
- Item 12:** Moved by Trustee Montgomery and seconded by Trustee Keith to approve the employment of short-term, hourly, substitutes, volunteers, and professional experts.  
5 Yes. (Dickerson, Keith, Montgomery, Ortell, Rasmussen).

## **BUDGET – WARRANTS – FINANCIAL STATEMENT, ETC.**

- Item 13:** In accordance with the Budget Act of 2009 and as further defined in Education Code Section 84043, it was moved by Trustee Keith and seconded by Trustee Montgomery to approve Resolution #2013-14-10 to transfer one dollar (\$1.00) between the Equal Employment Opportunity Program and the Disabled Student Programs & Services (DSP&S) program.  
5 Yes. (Dickerson, Keith, Montgomery, Ortell, Rasmussen).

## **CLAIMS**

- Item 14:** Moved by Trustee Montgomery and seconded by Trustee Dickerson to reject the claim, submitted on May 7, 2014, in the amount of \$6,310.42 as a result of damage to a personal automobile and to refer the claim to the District's claim administrators, Keenan & Associates, for the District's liability insurance plan.  
5 Yes. (Dickerson, Keith, Montgomery, Ortell, Rasmussen).

## **EMPLOYMENT – FACULTY**

- Item 15:** Moved by Trustee Keith and seconded by Trustee Ortell to approve the employment of Ms. Natalie Desimone effective July 1, 2014, in a full-time tenure track position (a first year contract of 175 days over a twelve month period) in the discipline of Counseling – Career, at a salary placement of Class 1, Step 3, on the Full-Time Faculty Salary Schedule (pending verification of qualifications and experience) totaling \$51,732.00 annually plus health and statutory benefits. (Page 105)  
5 Yes. (Dickerson, Keith, Montgomery, Ortell, Rasmussen).
- Item 16:** Moved by Trustee Ortell and seconded by Trustee Dickerson to approve the employment of Ms. Renee Liskey effective August 22, 2014, in a full-time tenure track position (a first year contract of 175 days) in the discipline of Dance, at a salary placement of Class 1, Step 7, on the Full-Time Faculty Salary Schedule (pending verification of qualifications and experience) totaling \$62,488.00 annually plus health and statutory benefits. 5 Yes. (Dickerson, Keith, Montgomery, Ortell, Rasmussen).

## **BOARD POLICIES**

- Item 17:** Moved by Trustee Keith and seconded by Trustee Montgomery to approve the first reading of BP 4021 Program Discontinuance and BP 4250 Probation, Dismissal, and Reinstatement.  
5 Yes. (Dickerson, Keith, Montgomery, Ortell, Rasmussen).
- Item 18:** Moved by Trustee Montgomery and seconded by Trustee Dickerson to approve the first reading of BP 5070 Attendance, BP 5110 Counseling, BP 5120 Transfer Center, BP 5130 Financial Aid, BP 5150 Extended Opportunity Programs and Services, BP 5400 Associated Students Organization, BP 5410 Associated Students Elections and BP 5700 Athletics. 5 Yes. (Dickerson, Keith, Montgomery, Ortell, Rasmussen).
- Item 19:** Moved by Trustee Keith and seconded by Trustee Montgomery to approve the second and final reading of BP 2015 Student Trustee.  
5 Yes. (Dickerson, Keith, Montgomery, Ortell, Rasmussen).

## **PROCLAMATIONS**

**Item 20:** Moved by Trustee Montgomery and seconded by Trustee Ortell to honor the contributions made by the classified employees of the Citrus Community College District to the educational community and adopt a proclamation declaring the week of May 18-24, 2014, as Classified School Employees Week.

5 Yes. (Dickerson, Keith, Montgomery, Ortell, Rasmussen).

## **GOVERNING BOARD SUGGESTIONS FOR FUTURE AGENDA TOPICS**

Board President Rasmussen asked each trustee for suggestions for future agenda topics which are listed below:

Trustee Ortell:

- None

Trustee Dickerson:

- Percentage of graduates of UCs, Cal States, and private institutions
- Information or conversation about our students who are going into the job market – where do they go?
- Financial Aid – how our students access it and are informed about it
- Online course success rate
- Reporting of sexual abuse cases on our campus

Trustee Montgomery:

- None

Trustee Keith:

- Protocol about the process of submitting an agenda item
- CTE courses
- Disciplines

Board President Rasmussen:

- Follow-up on the Education Summit

**CLOSED SESSION:** At 5:15 p.m., Board President Rasmussen adjourned the meeting to closed session per the following sections of the Government Code:

**Per Section 54957.6: Conference with Labor Negotiator, Robert L. Sammis, District Chief Negotiator - Employee Organization: Citrus College Faculty Association CTA/NEA (CCFA).**

**Per Section 54957.6: Conference with Labor Negotiator, Robert L. Sammis, District Chief Negotiator - Employee Organization: Citrus College Adjunct Faculty Federation, (CAFF) Local 6352.**

**Per Section 54957.6: Conference with Labor Negotiator, Robert L. Sammis, District Chief Negotiator - Employee Organization: California School Employees Association (CSEA) Citrus College Chapter Local 101.**

**Per Section 54957(b)(1): Public Employee Performance Evaluation: Superintendent/President.**

**Per Section 54957.6: Conference with Designated Representative, Patricia A. Rasmussen, President, Board of Trustees, Unrepresented Employee – Superintendent/President.**

**RECONVENE OPEN SESSION:** At 5:54 p.m., Board President Rasmussen reconvened the meeting to open session with no action taken.

**ADJOURNMENT:** At 5:55 p.m., it was moved by Trustee Dickerson and seconded by Trustee Montgomery to adjourn the meeting.

5 Yes. (Dickerson, Keith, Montgomery, Ortell, Rasmussen).

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Date

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Barbara R. Dickerson  
Clerk/Secretary  
Board of Trustees

**UNAPPROVED**  
MINUTES OF THE RETREAT MEETING  
OF THE BOARD OF TRUSTEES  
CITRUS COMMUNITY COLLEGE DISTRICT

May 28, 2014

The Board of Trustees of the Citrus Community College District met for the retreat meeting of Wednesday, May 28, 2014, in the Center For Innovation Community Room.

Board President Rasmussen called the meeting to order at 9:01 a.m. Board President Rasmussen led the Pledge of Allegiance to the Flag.

**TRUSTEE ROLL CALL** – Present: Barbara R. Dickerson, Susan M. Keith, Joanne Montgomery, Edward C. Ortell, and Patricia A. Rasmussen. Absent: Farihah Chowdhury, Student Trustee.

**RESOURCE PERSONNEL PRESENT:** Geraldine M. Perri, Superintendent/President; Claudette E. Dain, Vice President of Finance and Administrative Services; Robert L. Sammis, Director of Human Resources; Arvid Spor, Vice President of Student Services/Interim Vice President of Academic Affairs; and Christine Link, Recording Secretary.

**ADMINISTRATORS AND EMPLOYEES SIGNING THE VOLUNTARY SIGN-IN SHEET:**

**Management Team:** Lan Hao and Linda Welz

**Faculty:** None

**Supervisor/Confidential Team:** None

**Classified Staff:** None

**Adjunct Faculty:** Luai Zawahreh

**Students:** None

**Citrus College Foundation:** None

**VISITORS:** None

**INFORMATION AND DISCUSSION**

## RETREAT

Members of the Board of Trustees participated in discussions facilitated by Mr. William G. McGinnis, Member, Board of Trustees, Member CA Educational Facilities Authority, Butte College, which included the following:

- I. **Maintaining a Great Board. An opportunity for the Board to identify high points of their Board practices and discuss how to recreate such interactions.**
- II. **Board Leadership – Institutional Planning. A review of the College’s institutional planning process and Board discussion on how the Board can impact and monitor the process.**
- III. **Board Self-Assessment – Closing the Q.I. Loop. A discussion of the Self-Evaluation process and how the Board can effectively utilize the process and comply with accreditation standards.**
- IV. **Conclusions & Questions. An opportunity for the Board to ask questions about practices of high performing boards.**

A copy of the PowerPoint Mr. McGinnis presented is attached.

The following documents were provided, referenced, discussed, and reviewed:

- Citrus College Strategic Plan: 2011-2016
- Citrus College Educational & Facilities Master Plan: 2011-2020
- Citrus College Strategic Plan: 2013-2014 Annual Implementation Plan
- Citrus College Integrated Planning Manual – 2013-2014 (Third Edition)
- Citrus College Strategic Plan – 2013-2014 AIP Mid-Year Status Report – Strategic Objectives by Areas of Leadership

**ADJOURNMENT:** At 12:49 p.m., it was moved by Trustee Keith and seconded by Trustee Dickerson to adjourn the meeting.

5 Yes. (Dickerson, Keith, Montgomery, Ortell, Rasmussen).

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Date

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Barbara R. Dickerson  
Clerk/Secretary  
Board of Trustees